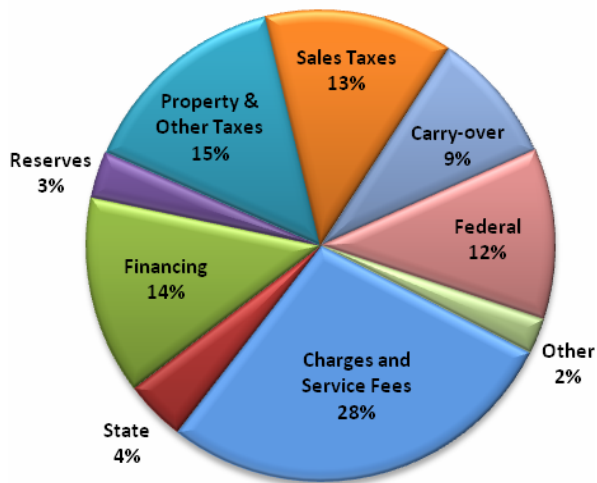


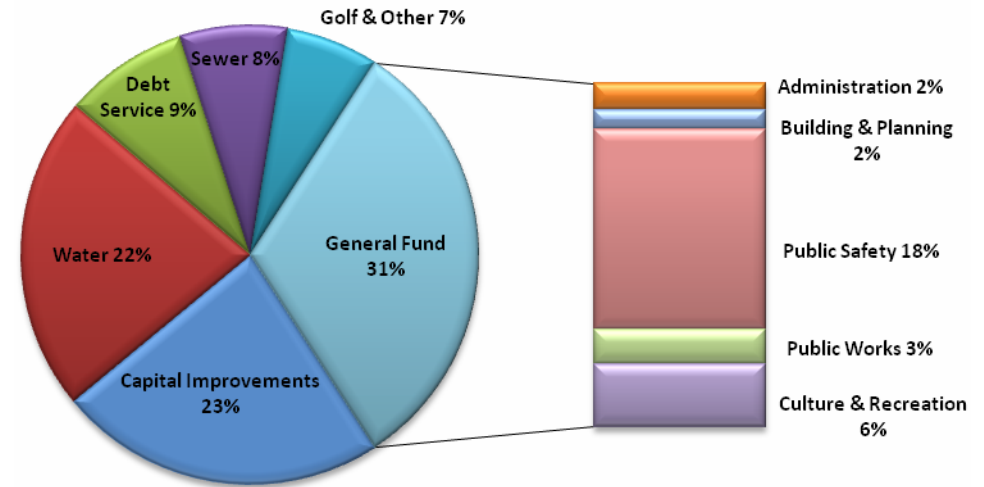
The City of Papillion's Budget

Source and Use of Funds

**FY 2009-10
Source of Funds**



**FY 2009-10
Use of Funds**



Fiscal year 2009-2010 projects nearly \$49 million in funding from six major sources. The City's property tax revenue accounts for only 10.7% of total revenue. The City's tax levy has declined to .405106 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

The general fund is the main operating fund for the City and accounts for the major use of revenues at \$15 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include nearly \$8 million in street improvements funded partially by federal stimulus dollars.