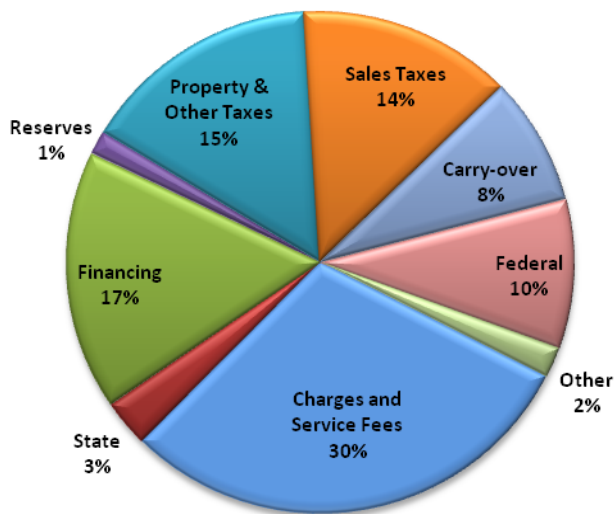


# The City of Papillion's Budget

## Source and Use of Funds

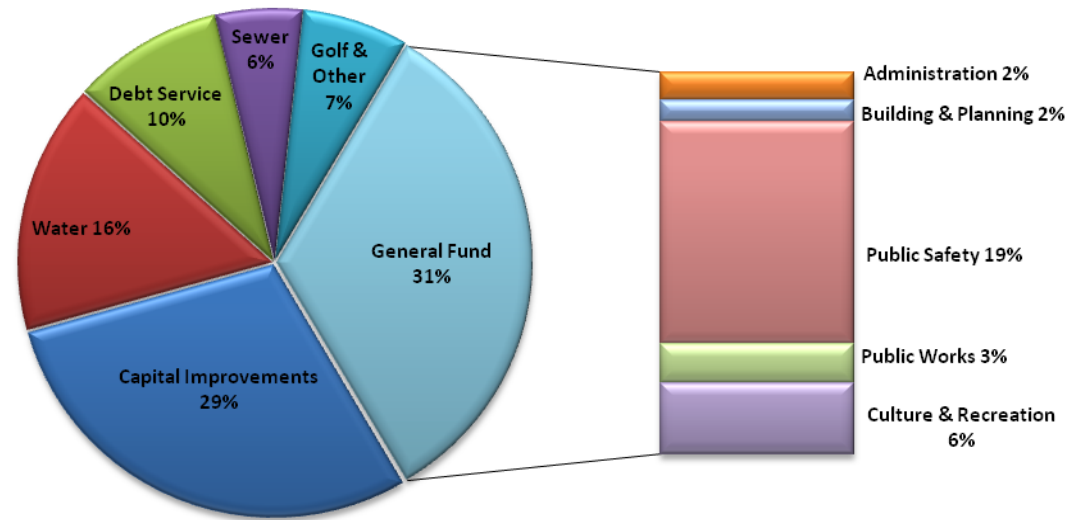
**FY 2010-11  
Source of Funds**



*Total Source of Funds \$48,233,097*

Fiscal year 2010-2011 projects slightly greater than \$45 million in funding from six major sources. The City's property tax revenue accounts for only 10.8% of total revenue. The City's tax levy has remained constant at .405106 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

**FY 2010-11  
Use of Funds**



*Total Use of Funds \$48,233,097*

The general fund is the main operating fund for the City and accounts for the major use of revenues at nearly \$16 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include carry-over projects from the prior year totaling nearly \$8 million in street improvements of which approximately one half is funded by federal dollars.