

CITY OF NIAGARA FALLS, NEW YORK

TO: City Council
FROM: Mayor Paul A. Dyster
DATE: August 30, 2019
RE: **City Council Agenda Item:**
Reprogram of HUD CDBG Funds for Completion of Niagara Falls Dog Park

Council Members:

The City of Niagara Falls Department of Community Development originally funded the Devaux Woods Dog Park in its 2016 Action Plan. This council agenda item would commit \$131,042.25 from several CDBG sources to fund the completion of this project.

The funding to be reallocated comes from unspent public services funding from past program years, unspent capital funding from the Niagara Falls Wrestling Club project, and a small amount on unspent vacant space improvement funding.

This item commits no general fund dollars to these projects.

Source	Current Balance	Proposed Change	Proposed Final Allocation
2015 Unprogrammed Public Service Funding	\$119,758.60	(\$119,758.60)	\$0.00
2014 Unprogrammed Public Service Funding	\$8,864.25	(\$8,864.25)	\$0.00
Niagara Falls Wrestling Club	\$1,117.00	(\$1,117.00)	\$0.00
Vacant Space Improvements	\$75,000.00	(\$1,302.40)	\$73,697.60

Will the Council vote to approve this item and authorize the Mayor to execute any documents necessary to effectuate the same?

Respectfully submitted,

Paul A. Dyster, Mayor

Nicholas Melson, City Administrator

Seth A. Piccirillo
Director of Community Development

Kennedy _____ Scott _____ Tompkins _____ Voccio _____ Touma _____