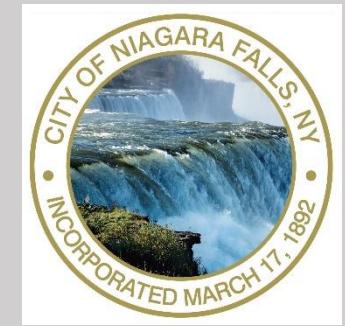


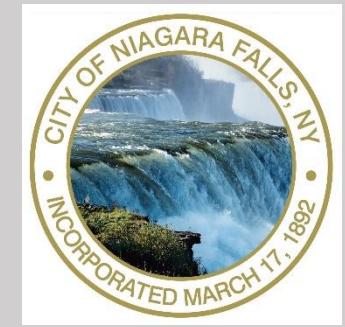


Background

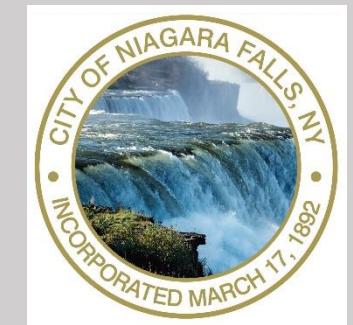


- On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Recovery Fund, which together make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program.
- This program is intended to provide support to State, territorial, local, and Tribal governments in responding to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents, and businesses.

Eligible Uses



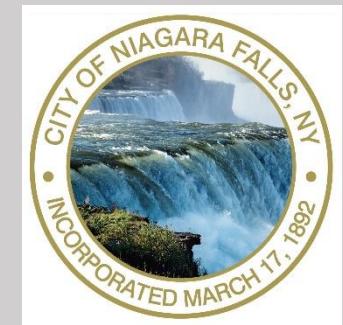
- To respond to the COVID-19 public health emergency or its negative economic impacts;
- To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to such eligible workers of the recipient;
- For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID-19 public health emergency; and
- To make necessary investments in water, sewer, or broadband infrastructure.



Eligible Costs Timeframe

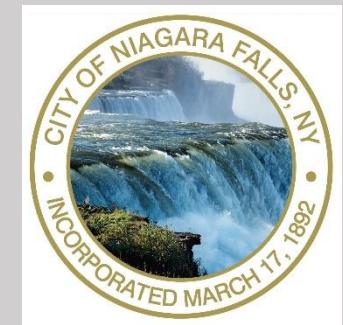
- Funds may be used to cover eligible costs incurred during the period that begins on March 3, 2021 and ends on December 31, 2024.
- As long as funds are allocated to projects by December 31, 2024, they must be fully expended by December 31, 2026.
- Any funds not obligated or expended for eligible uses by these timelines must be returned to the Department of the Treasury.

Community Engagement



- The City held five (5) community meetings to obtain feedback from the public:
 - Abate Elementary School – July 8, 2021
 - Gill Creek Park – August 4, 2021
 - LaSalle Public Library – August 17, 2021
 - St. Raphael's Church – September 16, 2021
 - John Duke Center – October 28, 2021

Community Engagement



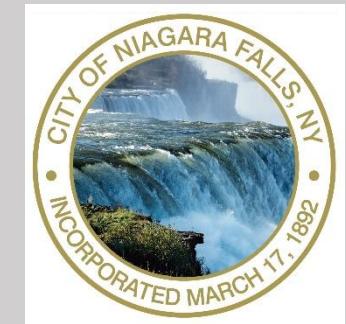
- Recurring topics that were identified during these meetings included:
 - Public safety concerns
 - Infrastructure issues related to city owned building, roads, sidewalks, and water/sewer lines
 - Small Business support
 - Vacant homes and demolitions
 - Technology improvements
 - Improvements to parks
 - Youth programming and activities

Funding Levels

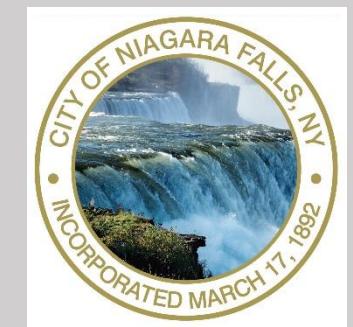


- City of Niagara Falls received award of \$57,207,528
- In May 2021, the City received \$28,603,764
- By May 2022 the City should receive the remaining \$28,603,764

Summary of Proposed Projects



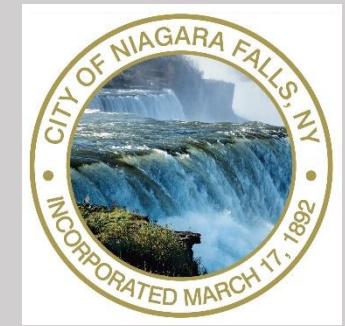
Funding Area	Amount
Investment in Community	\$26,420,000
Investment in Public Safety	\$11,445,915
Investment in City Owned Buildings	\$10,167,000
Investment in Small Business/MWBE	\$3,500,000
Investment in City Operations	\$2,500,000
City Budget Reimbursement	\$600,000
Administrative Expenses	\$1,500,000
TOTAL FUNDS ALLOCATED	\$56,132,915



Community Investment

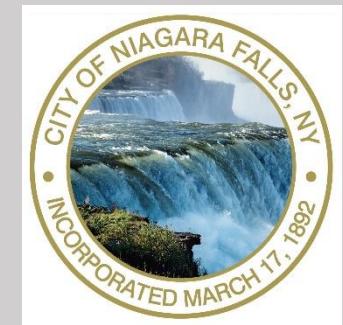
- LED Streetlight Conversion Project - \$10,500,000
- Infrastructure Improvement – Roads and Alleys - \$7,500,000
- Lease Termination and Investment in City Market - \$2,500,000
- Planned and Emergency Demolitions - \$1,500,000
- Investment in City Owned Pools and Wading Pools - \$1,050,000
- Investment in Sal Maglie Stadium - \$1,000,000
- Infrastructure Improvement – Sidewalks - \$1,000,000
- Duck Island Improvements - \$850,000
- Various Park Improvements - \$500,000

Public Safety Investment



- Fire Vehicles and Equipment - \$4,826,915
- Police Vehicles and Equipment - \$4,590,000
- DPW Vehicles and Equipment - \$2,029,000

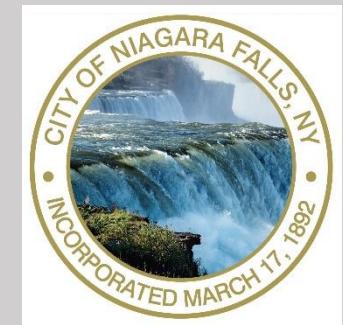
Public Safety Investment



Fire Vehicles and Equipment

- Two (2) new ladder trucks (replacing 2010 and 2011 trucks) - \$2,700,000
- Three (3) new fire engines (replacing 2003 and two 2010 engines)- \$1,740,000
- SCBA Regulators - \$153,000
- Two (2) new pickup trucks (replacing 1999 and 2003 trucks) - \$100,000
- Furniture and bedding for all firehouses - \$48,000
- Seven (7) thermal imaging cameras (current cameras are 10 years old) - \$37,415
- Seven (7) tablets for apparatus and vehicles - \$17,500
- Five (5) defibrillators - \$15,000
- New fire hoses - \$10,000
- Lawnmowers for all fire houses - \$6,000

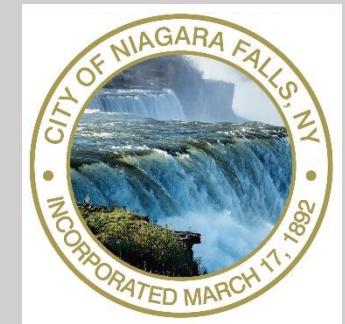
Public Safety Investment



Police Vehicles and Equipment

- New Police Vehicles - \$2,000,000
- Portable Radios - \$1,800,000
- Body Cameras - \$790,000

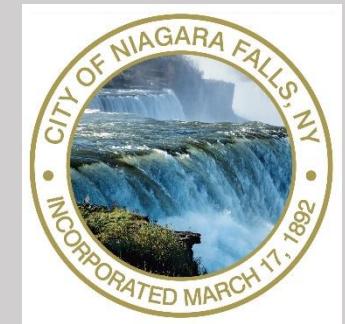
Public Safety Investment



DPW Vehicles and Equipment

- Streets Division
 - three (3) tandem axel dump trucks with plows (replacing 12-15 year old trucks) - \$660,000
 - street sweeper (replacing 10 year old machine) - \$250,000
 - four (4) pick-up trucks with plows (replacing 12-15 year old trucks) - \$180,000
- Clean Neighborhood Division
 - four (4) stake body lift gate dump trucks (replacing 12-15 year old trucks) - \$200,000
 - four (4) pick-up trucks (replacing 10-15 year old trucks) - \$156,000
 - four (4) landscaping trailers (replacing 12-17 year old trailers) - \$20,000
- Traffic Engineering Division
 - platform truck (replacing 15 year old truck) - \$150,000

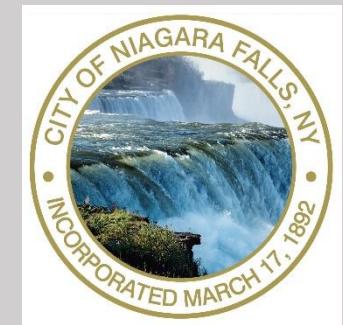
Public Safety Investment



DPW Vehicles and Equipment

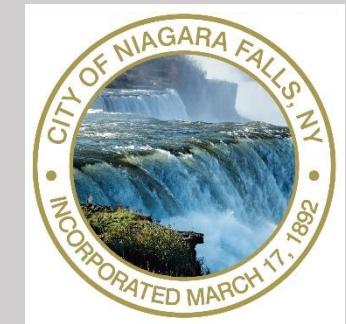
- Automotive Division
 - tow truck (replacing 15 year old truck) - \$110,000
 - service truck (replacing 15 year old truck) - \$48,000
- Parks Division
 - service truck (replacing 15 year old truck) - \$40,000
- Trades Division
 - three (3) panel vans (replacing 10-15 year old vans) - \$135,000
- Forestry Division
 - two (2) crew cab pick-up trucks with tow (replacing 12 -15 year old trucks) - \$80,000

Investment in City Owned Buildings

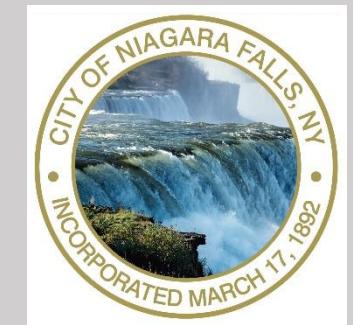


- Library
 - Floor rehabilitation - \$3,750,000
 - Repair of parking lots - \$650,000
 - Roof repair - \$450,000
 - Elevator repair/replacement - \$300,000
- Ice Pavilion
 - Roof replacement (last time completed was late 1990's) - \$1,200,000
 - Replace reserve osmosis system (current system was installed in late 1990's) - \$75,000
- John Duke Senior Center
 - HVAC control system - \$210,000
 - Roof replacement (last time completed was 2010) - \$190,000

Investment in City Owned Buildings



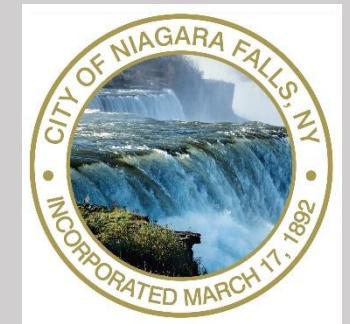
- Fire Halls
 - Install new HVAC unit at 10th Street - \$280,000
 - Window and door replacement at 72nd Street and Boiler Avenue (current windows are original to respective buildings) - \$200,000
 - Door replacement at Royal Avenue and 10th Street - \$30,000
 - Replace HVAC units at 72nd Street and Boiler Avenue - \$15,000
- Golf Course
 - Demo and replace South building (incomplete remediation from 2019) - \$400,000
- Public Safety Building
 - Replace three (3) boilers - \$30,000



Investment in City Owned Buildings

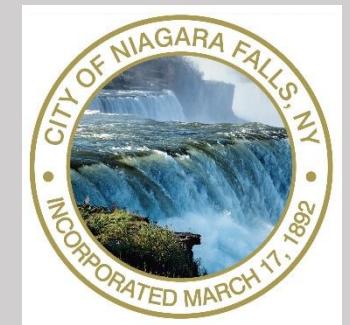
- DPW Truck & Equipment Storage Facility (former Sanitation Building)
 - Roof replacement (last completed 2010) - \$1,160,000
- DPW Parks Building
 - Demolition of current building and replace with new structure (originally built in early 1990's) - \$575,000
- DPW Central Garage
 - Replace garage doors - \$125,000
- LaSalle Facility
 - Building A – Install new HVAC and Boiler - \$300,000
 - Building C – Roof replacement (current roof is original to building) - \$125,000
 - Building C – New boiler (current boiler is original to building) - \$2,000
 - Parking Lot improvements - \$100,000

Investment in Small Business/MWBE



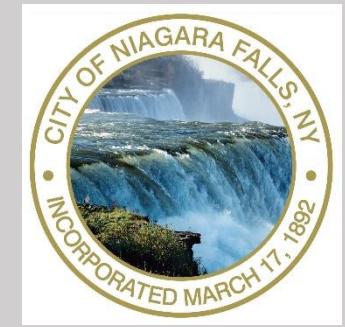
- N.F.C Grant/Loan Funding for MWBE Support - \$3,000,000
- Small Business Security Camera Installation Program - \$500,000

Investment in City Operations



- Information Technology Upgrade - \$2,000,000
- Non public safety related vehicles - \$500,000

Project Reporting



- The City is required to submit quarterly project and expenditure reports to the Treasury Department beginning in January 2022.
 - Provide overview of each approved project
 - Identify respective expenditure category as provided by Treasury Department
 - Entities that receive funding from the City will also need to adhere to Treasury program guidance
 - Provide status updates for each project on quarterly basis

