

ORDINANCE NO. 76 - 7

APPROPRIATION ORDINANCE FOR THE CITY OF  
MT. JULIET, TENNESSEE FOR THE FISCAL  
YEAR 1976-77.

BE IT ORDAINED by the Board of Commissioners of the City of Mt. Juliet,  
Tennessee:

SECTION 1: That the amounts hereinafter set out constitute the  
estimated revenue and the Operating Budget for the City of Mt. Juliet,  
Tennessee, and the said sums specified herein are hereby appropriated  
for the purpose of meeting the expenses of the various departments,  
institutions, offices and agencies of the City of Mt. Juliet,  
Tennessee for the fiscal year beginning July 1, 1976 and ending June  
30, 1977 to wit:

SUMMARY OF ESTIMATED REVENUE

GENERAL FUND

Taxes (local sales)	\$ 52,800.00	
Licenses & permits	1,150.00	
Intergovernmental Revenue	39,850.00	
Fines, Forfeitures & penalties	1,000.00	
Other Revenues	1,500.00	
Fund Balance beginning of year	60,362.46	
Total General Fund		\$ 156,662.46

STATE STREET AID FUND

Intergovernmental Revenue	\$ 20,150.00	
Other Revenue	100.00	
Fund Balance beginning of year	6,713.61	
Total State Street Aid Fund		\$ 26,963.61

FEDERAL REVENUE SHARING FUND

Intergovernmental Revenue	\$ 5,809.00	
Other Revenue	200.00	
Fund Balance beginning of year	(14,465.86)	
Transfer From General Fund	17,136.12	
Total Federal Revenue Sharing Fund		\$ 8,679.26
Total All Funds		\$ 192,305.33

APPROPRIATIONS

GENERAL GOVERNMENT

Departments

Legislative Board	\$ 12,019.60	
City Court	2,890.40	
City Manager	21,433.54	
Elections	350.00	
City Recorder	3,140.40	
City Attorney	2,790.40	
Planning & Zoning	1,800.00	
Police	36,828.50	
Fire	6,774.00	
Building Inspection	1,420.20	
Highways & Streets	47,579.30	
Libraries	2,500.00	
Appropriated Transfers	<u>17,136.12</u>	
Total General Fund		\$ 156,662.46

STATE STREET AID FUND

Highways, Streets & Roadways	\$ 26,963.61	
Total State Street Aid Fund		\$ 26,963.61

FEDERAL REVENUE SHARING FUND

Police	\$ 5,879.26	
Fire	<u>2,800.00</u>	
Total Federal Sharing Fund		\$ 8,679.26
Total All Funds		\$ 192,305.33

SECTION 2. BE IT ORDAINED THAT this Ordinance shall take effect from and after its passage, the welfare of the City of Mt. Juliet, Tennessee, requiring it.

APPROVED AND RECOMMENDED BY:

Homer D. Tomlinson  
Mayor

J. Donald Wood  
Commissioner

PASSED:

1st Reading 5-17-76

2nd Reading 6/07/76

3rd Reading 6/21/76

ATTEST:

[Signature]

[Signature]  
Commissioner

[Signature]  
City Manager

APPROVED AS TO FORM AND LEGALITY

[Signature]