

ORDINANCE NO. 75 - 5

APPROPRIATION ORDINANCE FOR THE CITY OF  
MT. JULIET, TENNESSEE FOR THE FISCAL  
 YEAR 1975-76.

BE IT ORDAINED by the Board of Commissioners of the City of Mt.  
 Juliet, Tennessee:

SECTION 1: That the amounts hereinafter set out constitute the  
 estimated revenue and the Operating Budget for the City of Mt. Juliet,  
 Tennessee, and the said sums specified herein are hereby appropriated  
 for the purpose of meeting the expenses of the various departments,  
 institutions, offices and agencies of the City of Mt. Juliet,  
 Tennessee for the fiscal year beginning July 1, 1975 and ending June  
 30, 1976 to wit:

SUMMARY OF ESTIMATED REVENUE

GENERAL FUND

Taxes (local sales)	\$ 36,000.00	
Licenses & permits	1,650.00	
Intergovernmental Revenue	31,700.00	
Fines, Forfeitures & penalties	2,000.00	
Other Revenues	1,000.00	
Fund Balance beginning of year	68,165.58	
Total General Fund		\$140,515.58

STATE STREET AID FUND

Intergovernmental Revenue	\$ 18,000.00	
Other Revenue	100.00	
Fund Balance beginning of year	22,197.54	
Total State Street Aid Fund		\$ 40,297.54

FEDERAL REVENUE SHARING FUND

Intergovernmental Revenue	\$ 6,444.00	
Other Revenue	100.00	
Fund Balance beginning of year	10,317.65	
Total Federal Revenue Sharing Fund		\$ 16,861.65
Total All Funds		\$197,674.77

APPROPRIATIONS

GENERAL GOVERNMENT

Departments

Board of Commissioners	\$14,536.60	
City Court	3,490.40	
City Manager	27,047.19	
Elections	350.00	
City Recorder	7,621.20	
City Attorney	3,040.40	
Planning & Zoning	3,150.00	
Police	22,465.80	
Fire	4,917.50	
Building Inspection	2,540.40	
Highways & Streets	<u>51,356.12</u>	
Total General Fund		\$140,515.61

STATE STREET AID FUND

Highways, Streets and Roadways	\$40,297.54	
Total State Street Aid Fund		\$ 40,297.54

FEDERAL REVENUE SHARING FUND

Police	\$ 5,700.00	
Fire	<u>11,161.65</u>	
Total Federal Revenue Sharing Fund		<u>\$ 16,861.65</u>
Total All Funds		\$197,674.77

SECTION 2. BE IT ORDAINED THAT this Ordinance shall take effect from and after its passage, the welfare of the City of Mt. Juliet, Tennessee, requiring it.

APPROVED AND RECOMMENDED BY:

Robert W. Bull  
MAYOR

Homer Dean Tomlinson  
COMMISSIONER

Nelard C. H. Hittell Jr.  
COMMISSIONER

David M. Heston  
CITY MANAGER

PASSED:

1st Reading 6-2-75

2nd Reading 6-16-75

3rd Reading 6-17-75

ATTEST:

David M. Heston

APPROVED AS TO FORM AND LEGALITY

Wilson West  
CITY ATTORNEY