

ORDINANCE NO. 74 - //

APPROPRIATION ORDINANCE FOR THE CITY OF
MT. JULIET, TENNESSEE FOR THE FISCAL
YEAR 1974-75

BE IT ORDAINED by the Board of Commissioners of the City of Mt. Juliet, Tennessee:

SECTION 1: That the amounts hereinafter set out constitute the estimated revenue and the Operating Budget for the City of Mt. Juliet, Tennessee, and the said sums specified herein are hereby appropriated for the purpose of meeting the expenses of the various departments, institutions, offices and agencies of the City of Mt. Juliet, Tennessee for the fiscal year beginning July 1, 1974, and ending June 30, 1975 to wit:

SUMMARY OF ESTIMATED REVENUE

GENERAL FUND	UNENCUMBERED BALANCE 73-74	REVENUE 74-75	TOTAL
State & Local sales tax			
Beer tax, Street & Transportation	\$20,507.12	\$65,301.00	\$85,808.12
STREET AID FUND			
Motor Fuel Tax	14,784.70	20,380.00	35,164.70
FEDERAL REVENUE SHARING FUND			
Federal Revenue Sharing	None	8,878.00	8,878.00
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Total Revenues for 1974-75 Appropriations	\$35,291.82	\$94,559.00	\$129,850.82

APPROPRIATIONS

<u>Departments</u>	<u>General Government</u>	<u>Federal & State Assigned</u>
Mayor & Commissioners	\$ 14,816.00	
City Manager	20,202.00	
City Court	3,694.00	
Elections	500.00	
Public Works	46,180.00	37,000.00
Public Safety	40,086.00	20,406.00
Planning & Zoning	2,850.00	
Unappropriated	<u>1,522.82</u>	
Grand Total	\$129,850.82	

SECTION 2. BE IT ORDAINED THAT this Ordinance shall take effect from and after its passage, the welfare of the City of Mt. Juliet, Tennessee, requiring it.

APPROVED AND RECOMMENDED BY:

Neland C. Whitlock
MAYOR

Robert B. Bull
COMMISSIONER

Homer Dean Tomlinson
COMMISSIONER

Darlie M. Winton
CITY MANAGER

APPROVED AS TO FORM AND LEGALITY

Wilson West
CITY ATTORNEY

PASSED:

1st Reading 6-6-74

2nd Reading 6-13-74

3rd Reading 6-20-74

ATTEST:

John A. Lund