

APPROPRIATION ORDINANCE FOR THE CITY OF
 MT. JULIET, TENNESSEE FOR THE FISCAL
YEAR 1973-74

BE IT ORDAINED by the Board of Commissioners of the City of Mt. Juliet,
 Tennessee:

SECTION 1: That the amounts hereinafter set out constitute the
 estimated revenue and the Operating Budget for the City of Mt. Juliet,
 Tennessee, and the said sums specified herein are hereby appropriated
 for the purpose of meeting the expenses of the various departments,
 institutions, offices and agencies of the City of Mt. Juliet, Tennessee
 for the fiscal year beginning July 1, 1973, and ending June 30, 1974
 to wit:

SUMMARY OF ESTIMATED REVENUE

STATE OF TENNESSEE

Sales Tax	26,367.70
Gasoline Tax	21,423.00
Beer Tax	772.00
Transportation and Street	6,310.30
Sub Total	54,873.00

LOCAL

Sales Tax	18,000.00
Fed. Rev. Sharing	16,529.00
Revenue - TOTAL	89,402.00

APPROPRIATIONS

<u>Departments</u>	<u>General Governmen</u>	<u>Federal & State Assigned</u>
<u>Mayor & Commissioners</u>	\$ 7,310.00	\$ 7,310.00
<u>City Manager</u>	22,910.00 25,820.00	22,910.00 25,820.00
<u>City Court</u>	1,470.00	1,470.00
<u>Elections</u>	400.00	400.00
<u>Public Works</u>	5,180.00 2,270.00	\$18,200.00 23,380.00 20,470.00
<u>Public Safety</u>	14,960.00	16,000.00 31,489.00
<u>Planning & Zoning</u>	2,443.00	2,443.00
Totals	\$ 54,673.00	\$34,729.00 \$ 89,402.00

SECTION 2. BE IT ORDAINED THAT this Ordinance shall take effect from and after its passage, the welfare of the City of Mt. Juliet, Tennessee, requiring it.

APPROVED AND RECOMMENDED BY:

Richard C. H. Heston
MAYOR

Robert D. Bull
COMMISSIONER

PASSED:

1st Reading 1-17-74

2nd Reading 1-24-74

3rd Reading 1-31-74

ATTEST:

Barbara M. Upston

Kornel Dean Tomlinson
COMMISSIONER

Barbara M. Upston
CITY MANAGER

APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY