

ORDINANCE NO. 73-11

APPROPRIATION ORDINANCE FOR THE CITY OF
MT. JULIET, TENNESSEE FOR THE FISCAL
YEAR 1973-74

BE IT ORDAINED by the Board of Commissioners of the City of Mt. Juliet,
Tennessee:

SECTION 1 : That the amounts hereinafter set out constitute the
estimated revenue and the Operating Budget for the City of Mt. Juliet, Tennessee,
and the said sums specified herein are hereby appropriated for the purpose
of meeting the expenses of the various departments, institutions, offices
and agencies of the City of Mt. Juliet, Tennessee for the fiscal year
beginning July 1, 1973, and ending June 30, 1974, to wit:

SUMMARY OF ESTIMATED REVENUE

STATE OF TENNESSEE

Sales Tax	26,367.70
Gasoline Tax	21,423.00
Beer Tax	772.00
Transportation and Street	6,310.30
Sub Total	54,873.00

LOCAL

Sales Tax	18,000.00
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FED. REV. SHARING	16,529.00
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REVENUE - TOTAL	89,402.00
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APPROPRIATIONS

<u>Departments</u>	<u>General Government</u>	<u>Federal & State Assigned</u>	
<u>Mayor & Commissioners</u>	\$ 14,620.00	7,310.00	\$ 14,620.00
<u>City Manager</u>	14,600.00	22,910.00	14,600.00
<u>City Court</u>	2,470.00	1,470.00	2,470.00
<u>Elections</u>	400.00		400.00
<u>Public Works</u>	5,180.00	\$18,200.00	23,380.00
<u>Public Safety</u>	14,960.00	16,529.00	31,489.00
<u>Planning & Zoning</u>	2,443.00		2,443.00
Totals	\$ 54,673.00	\$34,729.00	\$ 89,402.00

SECTION 2. BE IT ORDAINED THAT this Ordinance shall take effect from and after its passage, the welfare of the City of Mt. Juliet, Tennessee, requiring it.

APPROVED AND RECOMMENDED BY:

Nelard C. H. Hattop
MAYOR

Robert D. Bull
COMMISSIONER

Homer Dean Tomlinson
COMMISSIONER

Garrett M. Heston
CITY MANAGER

PASSED:

1 st Reading 10-4-73

2nd Reading 10-11-73

3rd Reading 10-18-73

ATTEST:

Garrett M. Heston

APPROVED AS TO FORM AND LEGALITY

Wilson Vest
CITY ATTORNEY