

What is the Budget?

Technically, the budget is an ordinance adopted annually by the Board of Commissioners authorizing the Town to collect revenues and make expenditures for specified public services.

The budget prepared by Town staff provides the foundation for the Board's review of operations, representing a fiscal plan for the coming year, and an operations guide that incorporates policies and goals into the day-to-day business of government.

The budget is adopted on the basis of a fiscal year, which starts every July 1 and ends June 30.

How is the Budget Prepared?

The Town Manager proposes the annual budget to the Board of Commissioners for their review, modification and adoption. Initially, Town departments submit proposals indicating necessary funding and staffing levels for providing existing services, as well as enhancements.

The Town Manager, with the help of the Finance Department, reviews each department's proposal, taking guidance from policies enacted by the Board. Requests are consolidated into an operating budget that reflects community priorities. Revenues are evaluated to determine anticipated levels for the coming budget year.

Once a reliable revenue plan is finalized, expenditures are brought in line with the available financial resources, resulting in a balanced budget.

For more information, contact
Maia Setzer
Director of Administration & Finance
704-662-3185
msetzer@ci.mooreville.nc.us

ELECTED OFFICIALS

Mayor

Chris Montgomery

Mayor Pro Tem

Chris Carney

Commissioners

Mitchell Abraham

Thurman Houston

Mac Herring

Miles Atkins

Rhett Dusenbury

TOWN OFFICIALS

Steve Husemann, Town Manager

Erskine Smith, Jr., Assistant Town Manager

Stephen P. Gambill, Town Attorney

Janet Pope, Town Clerk

TELEPHONE NUMBERS

Assistant Town Manager	704-662-3188
Engineering	704-663-4510
Finance	704-663-3800
Fire (Non-Emergency)	704-664-1338
Golf	704-663-2539
Human Resources	704-799-4070
Information Technology	704-663-3800
Library	704-664-2927
Planning	704-662-7040
Police (Non-Emergency)	704-664-3311
Public Services Administration	704-663-7282
Public Works	704-664-4278
Recreation	704-663-7026
Risk Management	704-662-3524
Town Clerk	704-662-3131
Town Hall	704-663-3800
Town Manager	704-662-3186
Utilities	704-663-7282

TOWN OF MOORESVILLE



413 N. Main Street
Mooreville, NC 28115
704-663-3800



2010-2011 ADOPTED
BUDGET
SUMMARY

SUPPLEMENTAL BUDGET INFORMATION

Property Tax Rate <i>Per \$100 Assessed Valuation</i>	\$0.58
Total Assessed Valuation	\$4,731,297,167
Total Authorized Positions	400
Population	30,797
Total Land Area (sq. miles)	14.7

AUTHORIZED POSITIONS

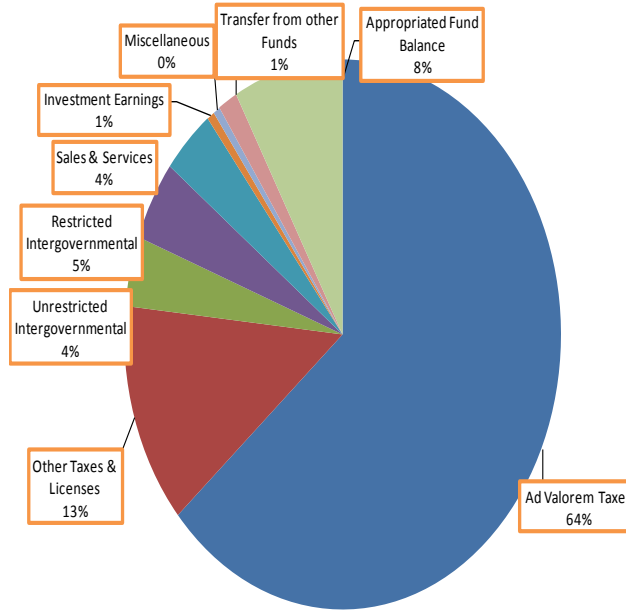
The annual budget authorizes 400 positions, with 20 positions being non-funded during the 2010-2011 fiscal year. The budget also funds the pay-for-performance system.

General Government	54
Public Safety	169
Public Works	65
Cultural	51
Utilities	61

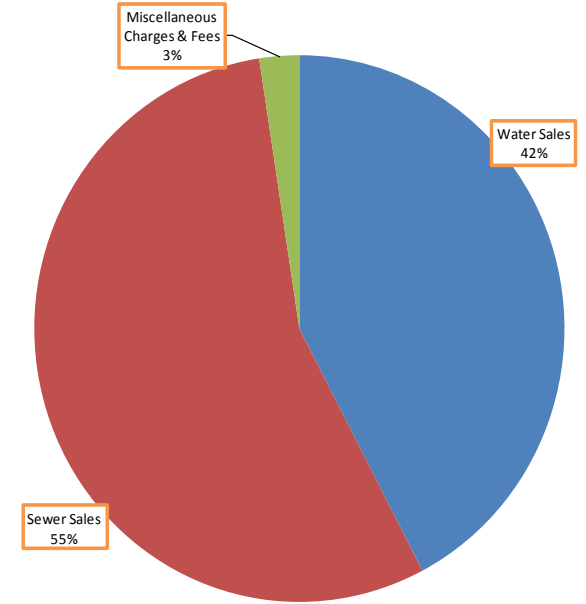
TOTAL FY 2010-11 BUDGET

General Fund	\$44,951,830
Utility Fund	\$19,145,495
Capital Reserve Funds	\$14,879,681
Powell Bill Fund	\$2,355,000
Community Development Fund	\$822,557

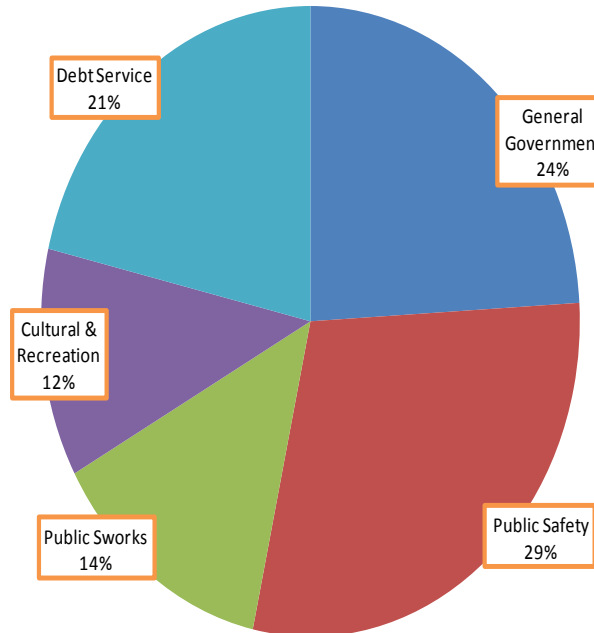
General Fund Revenues by Major Sources



Utility Fund Revenues by Major Sources



General Fund Expenditures by Function



Utility Fund Expenditures by Function

