

Library



VISION: To be acknowledged as a leader in public service in Mooresville and the source for information that empowers the community.

MISSION: To serve the community by meeting its cultural, recreational, and educational information needs in an efficient, personal, and comprehensive manner.

FULL TIME EMPLOYEES		
FY 07	FY 08	Approved
25	25	25

“The Town of Mooresville is rapidly becoming a small city with an expanding area of influence. The new library has become a center of the community of life long learning, support of education, and recreational reading, viewing and listening. To keep pace with the growth of Mooresville, especially in the Western Area, branch expansion is a critical need”

	2006-07 Budget	2007-08 Budget	2008-09 Proposed	2008-09 Adopted
BUDGET	1,748,759	1,888,373	2,009,073	2,009,073
PERSONNEL	1,022,754	1,128,308	1,236,018	1,236,018
OPERATIONS	697,530	672,065	767,855	767,855
CAPITAL	28,475	83,000	51,200	51,200

HIGHLIGHT LINE ITEMS: 10640000, 10641000, 10642000
 10640000-5265.....Interior Signage
 10641000-5265.....RFID Scanner
 10642000-5205.....Ingram and Baker/Taylor Cataloging and Processing
 10643000-5240.....Adult Non-Fiction and Reference Books
 10645000-5240.....Easy and Juvenile Fiction and Non-Fiction

<p>2007 MAJOR ACCOMPLISHMENTS</p> <ul style="list-style-type: none"> ◆ New Record for Attendance ◆ 25% increase in Summer Reading Program ◆ Received Grant for Mobile Computer Lab ◆ Circulation Increase ◆ Door Count Doubled - Against National Trends 	<p>MOST IMPORTANT INITIATIVES FOR NEXT TWELVE MONTHS</p> <ul style="list-style-type: none"> ◆ Branch Library ◆ Improve Outreach Presence
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Performance Measurements	Target	Feb' 08	May' 08
Meet or exceed PLA National Average for registered borrowers as a % of Service Area Population (26,385)	73%	153%	153%
Meet or exceed PLA National Average for circulation per capita of service area population	7.1	13.8	14.41
Meet or exceed PLA National Average for library visits per capita of service area population	5%	6.6%	6.6%
Maintain or exceed attendance of library sponsored programs	13077	74.5%	66.65%
Maintain or increase # of library sponsored programs	449	35.0%	25.52%
Acquire requested materials within 30 day	95%	--	100%
Answer reference questions within 24 hours of receipt	100%	100%	100%