

Fire



VISION: To be recognized as a high quality, highly rated, and respected full-service Fire department with a focus on safety and public education.

MISSION:
“Dedicated Firefighters Serving Our Community”
 The Mission of the Mooresville Fire Department is to safeguard life, property, and the environment.

FULL TIME EMPLOYEES		
FY 06	FY 07	Approved
57	60	80

“Our citizens want us to maintain a high quality fire department . Without your help we won’t be able to maintain the level and quality of service they expect and deserve, while not jeopardizing the safety for our employees.”

	2006-07 Budget	2007-08 Budget	2008-09 Proposed	2008-09 Adopted
BUDGET	4,259,931	5,410,814	6,902,994	6,867,994
PERSONNEL	3,360,753	4,080,082	4,750,911	4,750,911
OPERATIONS	1,051,306	1,124,732	1,149,262	911,446
CAPITAL	522,760	206,000	1,002,821	1,205,637

HIGHLIGHT LINE ITEMS: 1020000, 10221000, 10222000

- 10220000-5145.....Linker Communications
- 10221000-5230.....Replacement Turn Out Gear
- 10221000-5525.....6 Channel Expansion for Mooresville System
- 10222000-5270.....Educational Materials for Fire Smart, Fire Bowl, and Open House

2007 MAJOR ACCOMPLISHMENTS	MOST IMPORTANT INITIATIVES FOR NEXT TWELVE MONTHS
<ul style="list-style-type: none"> ◆ ISO Improvement - Twice in One Year ◆ Citizen Satisfaction - Excellent and Improving ◆ No Fire-related Injuries or Deaths Among Fire Fighters or Civilians ◆ “Fire Smart” in Schools - State Recognition and Commendation ◆ Role in Community as “All Hazards” Agency ◆ Increased Fees and Grants ◆ Two Pay Studies and Salary Increases ◆ Active Participation in Mitchell Community College Fire Science Program 	<ul style="list-style-type: none"> ◆ One Additional Pumper ◆ Approval and Progress on Training Facility ◆ Residential Sprinkler Initiative

Performance Measurements	Target	Feb’ 08	May’ 08
% of personnel with a CPAT test time under 6:30	100%	100%	100%
% of personnel with an average CPAT test time of 3:74	100%	100%	100%
% of personnel with an average of 1 hour per shift per month spent in physical fitness training	100%	100%	100%
Average time from dispatch to arrival at scene	5 Minutes	5:23	5.065
% of fires confined to the condition upon arrival	80%	88.6%	90%
% of buildings inspected per state schedule	100%	100%	100%
% of population educated about fire and safety	50%	62%	42%
Maintain clearance rate % for incendiary fires	40%	50%	43%