

Police



VISION: To contribute to the economic and social well being of our community by working in partnership with citizens to keep Mooresville a safe place to live & work.

MISSION: The Mooresville Police Department is committed to enhancing the quality of life in our community by working cooperatively with public and within the framework of the Constitution to enforce the laws, preserve the peace, reduce fear, and provide for a safe environment for all of our citizens.

FULL TIME EMPLOYEES

| FY 07 | FY 08 | Approved |
|-------|-------|----------|
| 67 | 77 | 80 |

“The Mooresville Police Department is totally focused on keeping Mooresville a safe place to live and work. Your support enables us to accomplish this.”

| | 2006-07 Budget | 2007-078 Budget | 2008-09 Proposed | 2008-09 Adopted |
|---------------|-------------------|--------------------|---------------------|--------------------|
| BUDGET | 5,426,174 | 5,331,899 | 6,505,305 | 6,520,305 |
| PERSONNEL | 3,886,538 | 3,999,192 | 5,080,261 | 5,080,261 |
| OPERATIONS | 1,316,090 | 1,004,049 | 726,198 | 741,198 |
| CAPITAL | 223,546 | 328,658 | 698,846 | 698,846 |

HIGHLIGHT LINE ITEMS: 10200000

- 5115.....Applicant Physical and Psychological, HBV Vaccinations and Veterinarian Services
- 5230.....Uniforms, Clothing Allowances, Leather Gear, Bulletproof Vests
- 5235.....Dare Program
- 5265.....Replacement Weapons, Car Printers, Exercise Equipment, Radars, Portable Radios, and Tasers

2007 MAJOR ACCOMPLISHMENTS

- ◆ Remodeled Communications Area—County Folded
- ◆ Handled Witherspoon Case Effectively
- ◆ Better Crime Reporting
- ◆ Improved Citizen Satisfaction

MOST IMPORTANT INITIATIVES FOR NEXT TWELVE MONTHS

- ◆ Maintain and Develop Leadership Staff
- ◆ Emphasize Community Service and Constantly Building Relationships
- ◆ Enhance use of Technology
- ◆ Focus on Crime Prevention

| Performance Measurements | Target | Feb' 08 | May'08 |
|--|-----------|---------|-------------------|
| Average time for priority calls | 4 Minutes | 1:37 | 1:21 |
| Average time for call response | 8 Minute | 6:39 | 6:10 |
| % of semi-annual survey respondents who feel safe based on police survey | 80% | | Developing Survey |
| % of semi-annual survey respondents who agree that the Police Dept. conducts itself in a professional manner | 80% | | Developing Survey |
| % of semi-annual survey respondents who are satisfied with police service based on survey | 80% | | Developing Survey |