



Planning

VISION: Mooresville retains its strong sense of place as a vibrant, warm and inviting community.

MISSION: To effectively and diligently deliver and administer the Town's core planning processes and Services including development review, annexation, zoning administration, code enforcement, historic preservation, environmental protection, comprehensive transportation and land use planning initiatives in an effort to enhance and preserve Mooresville as a attractive place to live and work.

FULL TIME EMPLOYEES		
FY 07	FY 08	Approved
8	10	10

“Implementing the Planning Department’s strategic plan requires the appropriate resources and tools and a trust and commitment to them.”

	2006-07 Budget	2007-08 Budget	2008-09 Proposed	2008-09 Adopted
BUDGET	1,306,235	1,483,354	1,279,244	1,279,244
PERSONNEL	539,864	660,354	695,144	695,144
OPERATIONS	739,371	798,000	559,100	559,100
CAPITAL	27,000	25,000	25,000	25,000

HIGHLIGHT LINE ITEMS: 1014000

- 5145.....Downtown/Citizen Center Phase II Sign Package
- 5145.....Transportation Task Force Projects
- 5300.....Training Courses, Conferences, Seminars, and Meetings for Maintaining Professional Certifications
- 5145.....Statutory Mailings, Public Hearing Newspaper Notices Required for the Most Planning Processes

<p>2007 MAJOR ACCOMPLISHMENTS</p> <ul style="list-style-type: none"> ◆ Implementation of Full Time Departmental GIS ◆ Internal Promotion of Staff ◆ Local Designation Program for Historic Properties ◆ Environmental Protection Commission Recycling Program Feasibility ◆ Development Services ◆ Repeat Offender Ordinance 	<p>MOST IMPORTANT INITIATIVES FOR NEXT TWELVE MONTHS</p> <ul style="list-style-type: none"> ◆ East-West Corridor Alignment Study ◆ Traffic Task Force Projects ◆ Comprehensive Bicycle Plan Adoption ◆ NC 3 Corridor Study ◆ Small Area Plans—Brawley School Rd. Interchange ◆ ULI TAP Initiative for Mooresville Mill Village ◆ Langtree Road Vicinity
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Performance Measurements	Target	Feb' 08	May'08
% of Planning Dept. document updates on the web site within 30 days of adoption	90%	--	90%
% of zoning approval requests completed within 3 working days or receipt	95%	--	100%
% of professional employees who attend 1 development program	90%	--	100%
% Of zoning violation complaint responded within 2 working days	90%	--	95%
# of Planning Dept workshops, training programs, etc. to provide information to Town Board, Upper Mgmt, and Citizens	4	--	6