



Risk Management

VISION: To reduce risk and enhance safety for the Town of Mooresville and achieve recognition that the Town has excellent risk and safety programs.

FULL TIME EMPLOYEES		
FY 07	FY 08	Approved
1	1	1

MISSION: Make safety fundamental to the Town's success in providing efficient and effective service.

“Employee and citizen safety, which is Risk Management’s prime concern and responsibility, yields a more effective workforce, better citizen service, and enhanced financial performance. This is not only about money, but also human health and lives.”

	2007-08 Budget	2007-08 Estimated	2008-09 Proposed	2008-09 Adopted
BUDGET	--	--	857,101	852,101
PERSONNEL	--	--	56,601	56,601
OPERATIONS	--	--	795,500	795,500
CAPITAL	--	--	5,000	--

**The Risk Management Budget was a part of Finance and Administration’s Budget*

- HIGHLIGHT LINE ITEMS: 10105000**
- 5145.....Employee Safety Incentive Program
 - 5145.....Employee Safety Fair
 - 5300.....Professional Development

2007 MAJOR ACCOMPLISHMENTS	MOST IMPORTANT INITIATIVES FOR NEXT TWELVE MONTHS
<ul style="list-style-type: none"> ◆ Annual Safety Fair ◆ Positive Impact of Safety Programs Throughout the Town ◆ Continue to Realize Property & Causality Insurance Reduction ◆ Emergency Management Action Plan 	<ul style="list-style-type: none"> ◆ Training ◆ Work to Implement Department Safety Goals ◆ Instill Safety Culture in all Town Employees ◆ Fleet Safety Program ◆ Employee Incentive Program

Performance Measurements	Target	Feb' 08	May' 08
Workers compensation per 100 employees	9	1.75	2.25
% of hazards corrected that were identified by the Risk Management Dept	95%	58%	100%
# of programs sponsored by the Risk Management Department	15	7	8
% of property and casualty claims per 1 million operating budget	0.345	0.103	0.138