

POWELL FUND		
	Powell Fund Expenses	
50-302000-5105	General Services for Sidewalk or Road Repair	\$ 125,000
50-302000-5335	Milling, Asphalt, Curb repair for paving	\$ 250,000
50-302000-5340	Salt and Brine for Snow and Ice Removal	\$ 9,000
50-302000-5345	General Maintenance & Repairs	\$ 20,000
50-302000-5350	Replace and Repair Storm Boxes, Pipes, and Rirrap	\$ 25,000
50-302000-5355	Replace & Repair	\$ 50,000
50-302000-5360		\$ 280,000
	Upgrade Crossing at Wilson, Center & Moore \$105,000 New Cross Arms at three locations \$45,000 Annual Maintenance of Crossings \$15,000 Signal Upgrades on Magnolia & Cabarrus \$100,000 Sign Making Supplies \$5,000 Replace signal loops \$10,000	
50-302000-5365	Install and New Replace	\$ 225,000
50-302000-5365	Sidewalk Grant (CMAQ)	\$ 850,000
50-302000-5535	Purchases of Right of Way	\$ 30,000
50-302000-5545	In-house paving	\$ 250,000
50-302000-5550	Equipment	\$ 357,500
	Do All Truck to replace 1994 \$90,000 Asphalt Pave to replace 2000 \$135,000 1/2 Bucket Truck additional \$57,500 1-Ton Crew Cab Dump Truck additional \$40,000 Utility Body Truck to replace a 1994 \$35,000	
	Total	\$ 2,471,500
	Powell Fund Revenue	
5004000-3204	Powell Funds from State (870,000 from State) (680,000 from CMAQ)	\$ (1,550,000)
5004000-3751	Fund Balance Applied	\$ (751,500)
5004000-	Transfer from General Fund for Town Match	\$ (170,000)
	Total	\$ (2,471,500)