

FY 09 Position Summary

	Approved																	
	FY 2004			FY 2005			FY 2006			FY 2007			FY 2008			FY 2009		
	Full Time	Part Time	Temp	Full Time	Part Time	Temp	Full Time	Part Time	Temp	Full Time	Part Time	Temp	Full Time	Part Time	Temp	Full Time	Part Time	Temp
Administration	13	2		15	2		16	1		17	1							
Manager's Office													5				5	
Legal													1				1	
Finance													11				12	
Human Resources													3				3	
Risk Management													1				1	
Municipal Building	1	1		1	1		1											
Information Technology	1			2			3			3			4				5	
Planning	6		1	7		1	8		1	8		1	10				10	
Police	60		5	64		5	64		5	67		3	77		3		80	3
Fire	43		12	57		12	57		12	60		12						
Fire Administration													3				4	
Fire Suppression													69		12		72	12
Fire Prevention													4				4	
Public Services Administration										7			7				7	
Engineering	5			6			6			7			9				10	
Streets	18			20			20			18			18				18	
Sanitation	17			19			19			17			20				20	
Fleet Maintenance	4			5			5			5			5				5	
Buildings & Grounds Maintenance	7			7			7			18			18				18	
Signal/Sign Shop													3				3	
Recreation	12		10	12		10	12		10	10		11						
Recreation Administration													5	1			5	1
Recreation Athletic Services													2				3	
Recreation Mack Center	4		5	6		6	6		6	6		8		7		7		7
Recreation Hooper Center													2				2	
Recreation War Memorial													3				3	
Golf Operations	13		22	13		22	13		22	7		24	6		23		6	23
Golf Snack Shop													1	1			1	1
Library	10		7	25		7	25		7	25		7						
Library Administration															7		2	7
Library Circulation Services													8				8	
Library Technical Services													3				3	
Library Adult Services													5				5	
Library Youth Services													7				7	
Total General Fund	214	3	62	259	3	63	262	1	63	275	1	66	319	2	52	330	2	52
Water & Sewer Maintenance	25			25			27			28								
Water and Sewer Administration													2				2	
Meter Reading													3				3	
Line Maintenance													17				17	
Pump Maintenance													4				5	
Water Treatment	8			8			8			8			12				12	
Wastewater Treatment	13			13			13			13			13				16	
Total Utility Fund	46	0	0	46	0	0	48	0	0	49	0	0	51	0	0	55	0	0
Grand Total	260	3	62	305	3	63	310	1	63	324	1	66	370	2	52	385	2	52