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05/03/11

Cash Basis

MOORESVILLE TRAVEL AND TOURISM AUTHORITY
Proposed Budget
July 2011 through June 2012

	<u>Jul '11 - Jun 12</u>
Ordinary Income/Expense	
Income	
3000 · Revenues	625,000.00
Total Income	625,000.00
Expense	
6039 · Personnel	115,000.00
6050 · Operations	63,000.00
7000 · Advertising & Promotions	447,000.00
Total Expense	625,000.00
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>