

**PUBLIC HEARING
APPROPRIATION ORDINANCE
JULY 17, 2007**

CALL TO ORDER

This Public Hearing was called to order by Mayor Podgorski at 7:30 P.M., followed by the Pledge of Allegiance. The purpose of the hearing was to publicly discuss the Fiscal Year 2007-2008 Appropriation Ordinance.

Notice of this Public Hearing was published July 3, 2007 in the Daily Southtown legal section.

ROLL CALL

Roll call revealed the following trustees present: Abbott, DeLaurentis, Eichhorn, Eidam, Myers and Ryan.

PUBLIC HEARING

Mayor Podgorski welcomed everyone to the public hearing and stated this is on our appropriation for the fiscal year beginning May 1, 2007 and ending April 30, 2008 and turned the meeting over to the Village Treasurer Nancy Noworyta.

Trustee Noworyta stated that the appropriations are a formal extension of the budget that allows the Village of Lansing to spend additional money should they become available and we generally appropriate 20% more than what has been budgeted in the event that additional revenues become available.

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| The General Fund Budget 06/07 | \$15,836,593.00 |
| The General Fund Budget 07/08 | 17,796,006.00 |
| Appropriation | 21,355,207.20 |
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| The Refuse Fund Budget 06/07 | 1,583,762.00 |
| The Refuse Fund Budget 07/08 | 1,558,371.00 |
| Appropriation | 1,870,045.20 |
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| Water Department Budget 06/07 | 3,806,036.00 |
| Water Department Budget 07/08 | 4,185,201.00 |
| Appropriation | 5,022,241.20 |
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| Sewer Department Budget 06/07 | 908,746.00 |
| Sewer Department Budget 07/08 | 918,270.00 |
| Appropriation | 1,101,924.00 |
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| Lansing Youth Center Budget 06/07 | 15,750.00 |
| Lansing Youth Center Budget 07/08 | 20,072.00 |
| Appropriation | 24,086.40 |
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| I.D. Bracelet Program Budget 06/07 | 1,100.00 |
| I.D. Bracelet Program Budget 07/08 | 1,100.00 |
| Appropriation | 1,320.00 |
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| Lansing Police Nascar Fund Budget 06/07 | 10,200.00 |
| Lansing Police Nascar Fund Budget 07/08 | 200.00 |
| Appropriation | 240.00 |

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| Airport Fund Budget 06/07 | 1,302,848.00 |
| Airport Fund Budget 07/08 | 699,368.00 |
| Appropriation | 839,241.60 |
| Library-Administered 06/07 | 1,543,539.00 |
| Library-Administered 07/08 | 1,625,214.00 |
| Appropriation | 1,950,256.80 |
| Library Project 06/07 | 1,100.00 |
| Library Project 07/08 | 1,100.00 |
| Appropriation | 1,320.00 |
| Illinois Municipal Retirement Fund 06/07 | 1,090,000.00 |
| Illinois Municipal Retirement Fund 07/08 | 715,000.00 |
| Appropriation | 858,000.00 |
| Bond and Interest Fund 06/07 | 2,002,159.00 |
| Bond and Interest Fund 07/08 | 831,188.00 |
| Appropriation | 997,425.00 |
| Motor Fuel Tax Fund 06/07 | 790,000.00 |
| Motor Fuel Tax Fund 07/08 | 725,000.00 |
| Appropriation | 870,000.00 |
| Paramedic Fund 06/07 | 50,000.00 |
| Paramedic Fund 07/08 | 50,000.00 |
| Appropriation | 60,000.00 |
| Police Pension Fund 06/07 | 2,126,100.00 |
| Police Pension Fund 07/08 | 2,216,200.00 |
| Appropriation | 2,659,440.00 |
| Fire Pension Fund 06/07 | 685,600.00 |
| Fire Pension Fund 07/08 | 688,700.00 |
| Appropriation | 826,440.00 |
| Enhanced 911 Fund 06/07 | 152,969.00 |
| Enhanced 911 Fund 07/08 | 252,969.00 |
| Appropriation | 303,562.80 |
| Cook County Block Development 06/07 | 135,000.00 |
| Cook County Block Development 07/08 | 146,000.00 |
| Appropriation | 175,200.00 |
| TIF – Ridge Road 06/07 | 3,542,100.00 |
| TIF – Ridge Road 07/08 | 3,525,100.00 |
| Appropriation | 4,230,120.00 |
| TIF – West Lansing 06/07 | 1,620,454.00 |
| TIF – West Lansing 07/08 | 1,425,000.00 |
| Appropriation | 1,710,000.00 |

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| West Lansing TIF Capital Project Fund 06/07 | 291,145.00 |
| West Lansing TIF Capital Project Fund 07/08 | 291,145.00 |
| Appropriation | 349,374.00 |
| Capital Improvements 06/07 | 3,077,435.00 |
| Capital Improvements 07/08 | 1,112,500.00 |
| Appropriation | 1,335,000.00 |
| Police Forfeiture Fund 06/07 | 590,000.00 |
| Police Forfeiture Fund 07/08 | 629,600.00 |
| Appropriation | 775,520.00 |
| Police Forfeiture Justice Fund 06/07 | 572,600.00 |
| Police Forfeiture Justice Fund 07/08 | 406,100.00 |
| Appropriation | 487,320.00 |
| State Board of Education Grant 06/07 | 100,000.00 |
| State Board of Education Grant 07/08 | 0 |
| Appropriation | 0 |
| Total Budget Summary for all Village Funds for the fiscal year ending April 30, 2007 | 41,835,236.00 |
| Total Budget Summary for all Village Funds for the fiscal year ending April 30, 2008 | 39,819,404.00 |
| Total Appropriations | 47,783,284.80 |

PUBLIC COMMENT

Mayor Podgorski asked if the Village Board has any questions.

Trustee Ryan asked Treasurer Noworyta about the projected revenue totals for this year and last year.

Trustee Ryan also asked if the items in this budget are merely goals of their departments. Treasurer Noworyta replied that the estimates are according to their experience. Trustee Ryan asked whether any item on the budget is a contract to spend the money.

Attorney Anderson replied that it is only an estimate of their expenditures. He also stated that the fact that it is an expenditure it is not necessarily a contract to spend the money.

Trustee Ryan also inquired about the \$30,000.00 for the Success Center. Last year we budgeted \$36,000.00 and spend \$36,000.00

The treasurer replied that everyone was asked to cut their budget wherever they could.

Mayor Podgorski asked if there are any members of the audience that have any questions about the appropriations.

ADJOURNMENT

Being no further discussion on the Fiscal Year 2007-2008 Budget/Appropriation Ordinance, Trustee DeLaurentis made a motion to adjourn the Public Hearing at 7:40 P.M., seconded by Trustee Eidam.

ROLL CALL ON MOTION

Yeas-6-Trustees:

DeLaurentis, Eidam, Abbott, Eichhorn, Myers and Ryan

Nays-0

Motion declared carried

Respectfully submitted,

Jean Eisha
Village Clerk