



TOWN OF LAKE LURE • P.O. BOX 255 • LAKE LURE, N.C. 28746 • 704/625-9983 • 704/625-9396

BUDGET WORKSHOP OF THE LAKE LURE TOWN COUNCIL HELD MONDAY, JUNE 18TH, 1990 AT THE LAKE LURE COMMUNITY CENTER.

PRESENT: Mayor L. C. Michelin  
Commissioner Bill Bush  
Commissioner Alex Karr  
Commissioner Hugo Moirano  
Jerry R. King, Town Manager

ABSENT: Commissioner Frankie Queen

In the course of the discussion, the Council decided that there would be no changes in the budget for the Beach, Marina, or Community Center.

Under the B. R. E. C. account, the Council decided to leave the figure as it was in the preliminary budget, and Commissioner Bush was to contact Isothermal Community College to determine whether they would be able to offer supplemental courses at our center. The cost of these programs, if any, would be discussed at future Council meetings.

The Rutherford Art's Council was tentatively approved in the amount of \$4,500, and Matthew McEnnerney has agreed to put on a major event or several minor events during the coming fiscal year.

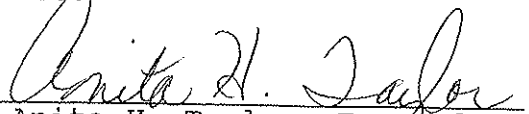
The unappropriated capital of \$100,000 was stricken from the budget, since it was felt that added monies needed could be approved by the Commissioners through amendments to the budget.

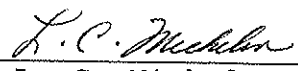
\$130,000 in the budget for paving streets was tentatively approved, although the Council will examine the streets to be paved to see if any changes should be made.

The tax rate will most likely be recommended at the same level as 1989-90.

Commissioner Bill Bush moved, seconded by Commissioner Moirano to recess until Wednesday, June 20th, 1990 at the Lake Lure Community Center. The vote of approval was unanimous.

Attest:

  
Anita H. Taylor, Town Clerk

  
Mayor L. C. Michelin

Under the Mayor and Council Item in the budget, the Board approved \$8,000 for travel and training and \$500 for the Mayor's discretionary use. Council's salaries will be increased by \$50 per month for a total of \$13,200 for salaries and \$1,010 for Fica. The total amount allocated for the Mayor and Council will be \$22,710.

Under Administration, the Board agreed to hire a full-time secretary with a beginning salary of \$13,520.

The Board also approved a  $7\frac{1}{2}\%$  increase in base pay to be given to all regular employees for the 1990-91 budget year. The increase is effective on July 1st, but only for employees whose probationary periods have been completed.

The Police Department budget was reviewed. There were no changes.

The Board also agreed to provide \$5,000 in the budget as a contribution to the EMS.

All budget items discussed must be formally approved when the total budget is passed after a public hearing is held at the regular June meeting.

The Council visited the Wastewater Treatment Plant and Hydro-Plant at approximately 1:15 p.m.

There being no further business, Commissioner Moirano moved, seconded by Commissioner Bush, to recess until Monday, June 18th at 9:00 a.m. at the Town Hall. The vote of approval was unanimous.

ATTEST:

  
Mayor L. C. Michelin

  
Anita H. Taylor, Town Clerk