

MINUTES OF REGULAR MEETING OF BOARD OF COMMISSIONERS
OF THE TOWN OF LAKE LURE
July 10, 1973

The regular meeting of the Board of Commissioners was held in the Town Hall at 7:30 o'clock P. M. on July 10, 1973. The following members of the Board were present: J. Paul Wilson, Mayor, Avery T. Cashion, Jr., Commissioner, and Zeb V. Dalton, Commissioner. Hollis M. Owens, Jr., Town Attorney, was also present.

Mayor Wilson presided and called the meeting to order. The minutes of the last meeting were read and approved as written.

A large group of citizens of the Town of Lake Lure were present for the public hearing on the estimated budget for 1973-74 fiscal year; the Board, at its regular meeting on June 12, 1973 having ordered said public hearing to be held at its regular meeting on July 10, 1973. The Clerk advised the Board that she caused the notice of said public hearing attached to these minutes to be published in the Rutherford County News on the 27th day of June, 1973.

The said public hearing was held as the first order of business with Mayor Wilson presiding. He read the budget and answered numerous questions from the citizens present.

The Board discussed the status of Paul Haynes with the Lake Lure Police Department. After discussion, Commissioner Cashion moved, seconded by Commissioner Dalton, that Mr. Haynes be made acting Chief of the Lake Lure Police Department and paid a salary equal to that paid the Chief of Police, and that Chief Gene L. Lovell be given a temporary leave of absence. Motion was unanimously adopted.

Mr. W. T. Crowder advised the Board that Lake Drive is in bad shape and requested that said road be worked as soon as possible.

Mrs. Louise Bartruff read a list of her complaints to the Board and asked to know why mini bikes are allowed within Town limits.

Mayor Wilson advised the Board of receipt of a letter from the Transylvania Art Guild requesting permission to use the area in front of the Lake Lure Town Hall for an art exhibition on August 13, 1973. Upon motion of Commissioner Dalton, seconded by Commissioner Cashion, and unanimously adopted, the Board approved the request.

The estimated budget was discussed further. After discussion, upon motion of Commissioner Cashion, seconded by Commissioner Dalton, and unanimously passed, the following budget ordinance was adopted for the fiscal year 1973-74:

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF LAKE LURE, NORTH CAROLINA:

SECTION 1: APPROPRIATIONS: The following amounts are hereby appropriated for the operation of the Town government and its activities for the fiscal year beginning July 1, 1973 and ending on June 30, 1974, according to the following schedules:

SCHEDULE A. GENERAL FUND

ADMINISTRATIVE:

Mayor's Salary	\$ 600.00	
Commissioners' Salary	600.00	
Clerk's Salary, Office Assistance	9,000.00	
Attorney's fees	1,800.00	
Accountant fees	727.00	
Postage	650.00	
Telephone	550.00	
Office Fuel	175.00	
Clerk's Bond	200.00	
Office Expense	1,200.00	
Miscellaneous Expense	500.00	
Insurance	3,500.00	
Tax Sale Expense	100.00	
Cost of Tax Listing	150.00	
Advertising	700.00	
Tax Refunds	100.00	
Office Building	10,000.00	
Administrative Expense	1,000.00	
State Retirement	3,000.00	
Social Security	3,000.00	
Office Rent	1,200.00	
Zoning Plans	1,000.00	
Tax Discounts	100.00	
Christmas Bonus	250.00	
Total		\$ 40,102.00

STREET DEPARTMENT:

Labor	\$15,000.00	
Materials and supplies	5,529.00	
Truck Expense	3,000.00	
Street Power	662.00	
Gas and oil	1,600.00	
New Equipment	3,000.00	
Street Improvement	5,000.00	
Total		\$ 33,791.00

WATER DEPARTMENT:

Labor	\$ 3,300.00	
Materials and supplies	1,800.00	
State Analysis	64.00	
Power	2,000.00	
New Lines	4,200.00	
Gas and oil	200.00	
Total		\$ 11,564.00

GARBAGE DEPARTMENT:

Lease Contract	\$ 8,400.00
Supplies and Expense	100.00
County Board of Health	<u>200.00</u>

Total	\$ 8,700.00
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POLICE DEPARTMENT:

Salaries	\$14,000.00
Uniforms	450.00
Car Expense	400.00
Gas and Oil	500.00
New Equipment and Bonds	<u>8,289.00</u>

Total	\$23,639.00
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PARKS AND PLAYGROUNDS:

Golf Course	\$18,000.00
Lake	13,000.00
Beach House	<u>7,500.00</u>

Total	\$38,500.00
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<u>BUILDING FUND ACCOUNT</u>	\$21,000.00
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<u>ELECTRIC POWER FACILITY BOND SERVICE ACCOUNT</u>	\$ 5,000.00
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<u>DISPOSAL PLANT EXPENSE</u>	<u>\$ 3,400.00</u>
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TOTAL GENERAL FUND APPROPRIATIONS	<u>\$185,696.00</u>
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SECTION 2. ESTIMATED REVENUES. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1973 and ending June 30, 1974, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Northwestern Bank Balance	\$ 30,000.00
1973 Tax Valuation (\$4,800,000) Tax Rate \$1.10 -	\$52,800.00
Less 10% of taxes uncollected current year	<u>5,280.00</u>
Previous years tax collections	47,520.00
N. C. Intangibles tax	3,000.00
N. C. Franchise Tax	2,072.00
Privilege tax on boats	4,500.00
Tax penalties and interests	150.00
Beach House Receipts	500.00
Lake receipts	7,500.00
Golf Course Receipts	13,000.00
	18,000.00

Powell Bill Street Funds	\$ 18,651.00
Miscellaneous funds	1,600.00
Water receipts	11,564.00
Revenue sharing funds	6,639.00
Environmental Protection, Recreation, Health, Financial Administration funds	<u>21,000.00</u>
Total General Fund Estimated Revenues	<u>\$185,696.00</u>

SECTION 3. TAXES LEVIED. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1973 for the purpose of raising the revenue from Current Year's property tax as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

GENERAL FUND (for the general expenses incident to the property government of the Town)	<u>\$ 1.10</u>
TOTAL RATE PER \$100 of valuation of taxable property	\$ 1.10

Such rates of tax are based on an estimated total assessed valuation of property for purposes of taxation of \$4,800,000, and an estimated rate of collections of ninety (90%) percent.

SECTION 4. DISTRIBUTION. Copies of this ordinance shall be furnished to the Town Clerk and Treasurer and accountant of the Town of Lake Lure, to be kept on file by them for their direction in the disbursement of funds.

Adopted this 10th day of July, 1973.

Mayor

Town Clerk

There being no further business the meeting adjourned at 11:00 o'clock P. M.

Town Clerk

Mayor

COPY OF NOTICE OF PUBLIC HEARING WHICH APPEARED
IN THE RUTHERFORD COUNTY NEWS ON JUNE 27, 1973

TOWN of LAKE LURE

LAKE LURE, NORTH CAROLINA

**Estimated Budget for Fiscal Year July 1,
1973, June 30, 1974**

Funds allotted by departments.

Administrative Department.....	\$40,102.00
Street Department.....	33,791.00
Police Department.....	17,000.00
Federal Revenue Sharing Funds	
Police Department.....	6,639.00
Environmental Protection.....	5,000.00
Health Project.....	5,000.00
Recreation.....	6,000.00
Financial Administration.....	5,000.00
Parks And Playgrounds.....	38,500.00
Water Department.....	11,564.00
Garbage Department.....	8,700.00
Disposal Plant Expense.....	3,400.00
Electric Power Facility Expense.....	5,000.00
	\$185,696.00

**Estimated Revenues from all sources including Federal
Revenue Sharing Funds.**

\$185,696.00

**1973 Tax Rate \$1.10 per \$100.00 valuation. The estimated
budget for the fiscal year beginning July 1, 1973-June 30,
1974 will be open for inspection in the Town Office each
day, Monday through Friday from 8:00 P.M. until
4:00 P.M. A public hearing will be held July 10, 1973 at the
regular Town Meeting before final adoption of the
budget.**

**J. Paul Wilson, Mayor
Blanche B. Liles, Clerk.
6/27/17c**