PY (Program Year) 2015

Consolidated Annual Performance and Evaluation Report (CAPER)

Community and Economic Development Department
City of Dearborn Heights
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GENERAL

Executive Summary

PY 2015 CAPER Executive Summary response:

The City of Dearborn Heights' Consolidated Annual Performance and Evaluation Report (CAPER) for the **2015** CDBG Program Year provides a description of activities and an update of all financial and performance information from **July 1, 2015 to June 30, 2016** with reference to the City's **2011-2016** Consolidated Plan.

This report will compare the performance of the City's program activities to the strategic objectives and areas of high priority that were projected in the **2011-2016** Consolidated Plan. Financial reports will be generated to provide summary accomplishments and performance information in the program year.

Please refer to the **CDBG FINANCIAL SUMMARY (CO4PR26), ATTACHMENT #1.**

The City of Dearborn Heights' CAPER was prepared to address the following objectives:

1. To demonstrate the performance of the City's program activities in meeting goals and objectives stated in the Consolidated Annual Plan.
2. To describe the actual investment of resources of the program and depict the geographic distribution of these resources throughout the City.
3. To indicate the City's continued progress and commitment in addressing affordable housing needs and concerns of low-income residents in the community.
4. To provide a summary of citizen comments to the City's program activities.
5. To demonstrate the City's compliance with the Department of Housing and Urban Development regulations for receiving Community Development Block Grant monies in the **2015** program year.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

PY 2015 CAPER General Questions response:

Summary of Accomplishments and Funding

Administration

Provide funding for the oversight, management, monitoring and coordination of CDBG activities. The City expended **$176,753** in **FY 2015** for administration purposes.

Housing Rehabilitation

The City of Dearborn Heights offers deferred no interest loans for eligible low and moderate income homeowners to rehabilitate single-family homes. Applications accepted on first come first serve basis. Waiting lists is involved. Emergency assistance is also provided to eligible families. The city continues the Residential Rehabilitation program. Eleven (11) homes were rehabilitated during **FY 2015**. The City expended $**223,028** in **FY 2015** for rehabilitation of homes and administration of the program.

Code Enforcement

The City continued code enforcement activities within the low/moderate income CDBG eligible areas of Dearborn Heights. The City made **10,961** code enforcement inspections within the eligible low/mod income areas during **FY 2015**. The City expended $125,000 in CDBG funds for this project.

Water main Replacement

Provide funding assistance for the replacement of a water main on Appleton Avenue from Joy Road to Ann Arbor Trail. The City expended **$250,000** in CDBG funds towards this project.

CRIME PREVENTION LMA

The City of Dearborn Heights Police Department continues Crime Prevention programs in low/moderate income areas. The City expended **$35,000** in support funding for this project.

CRIME PREVENTION LMC

Support funding for Crime Prevention Services to qualified limited clientele residents of Dearborn Heights. Activities include personal safety seminars for seniors and disabled, and support for abused children and spouses. The City of Dearborn Heights

Police Department provided crime prevention services to **3,035** limited clientele persons and expended $15,000.00 in **FY 2015.**

Senior Services

Provide support funding for operations of the Berwyn and Eton Senior Centers including staff, utilities, senior programs and services. The City continued support for the Eton and Berwyn Senior Centers in the amount of **$97,577.00** for **FY 2015.**

Vista Maria Facility Rehabilitation

The City provided funding assistance for installation of energy efficient windows and other improvements **(electronic door locks for FY 2015-16)** to buildings located on the grounds of Vista Maria. The City expended $30,000 of the PY 2015-2016 CDBG allocation to this program.

Good Neighbor Program

The City provided funding for potential acquisition, rehabilitation, disposition and/or demolition of dilapidated single family structures throughout the City of Dearborn Heights. The City expended **$0** of the **FY 2015** CDBG allocation to this program.

Berwyn Improvements

The City of Dearborn Heights provided funds with the intent to rehabilitate and complete improvements at the City Berwyn Senior Center which provides services to the City of Dearborn Heights Senior population. The City expended $**8,744** in CDBG allocations to these improvements.

Progress of Goals and Objectives

In order to encourage the timely expenditure of funds, the City requires sub-recipients to spend allocated funds during the program year or risk re-capture. The City will consider exceptions with approval from the CEDD Director.

Identified Existing and Potential Impediments to Fair Housing Choice

Per the City's Analysis of Impediments to Fair Housing Choice, the City identified several potential impediments to fair housing choice. Some are unique to the City of Dearborn Heights, while others are not. These potential impediments include:

- Issues of affordability (with respect to aging populations and the changing racial fabric of the community)
- Lack of variety of housing unit types and aging housing stock (again targeting racial, ethnic, and familial groups)
- Local ordinance requirements and definitions (both existing Zoning Code and Existing Land Use)
- Age and completeness of the City's available fair housing information
- Current reliance of traditional mortgage qualification as a tool for realty decisions
- Incidences of racial, ethnic, and familial status discrimination.

Recommended Fair Housing Action Plan (FHAP)

The following is the recommended FHAP and activities for preventing fair housing impediments in the City of Dearborn Heights. The City should also continue to carry out the objectives originally stated in their Equal Housing Opportunity Plan and Consolidated Plan.

1. **Raise the visibility of fair housing and the complaint process.** As mentioned previously, the fact that there is little participation or complaint activity in the City does not necessarily mean that discrimination does not occur.

   The internet is one of the most accessible mediums to reach a larger number of people. A review of the City of Dearborn Heights and the State of Michigan Department of Civil Service websites found significant information relative to how and where to report discrimination. The Fair Housing Center of Detroit website is http://www.fhcmetrodetroit.org/.

   However, it is important to note that not all individuals that have been discriminated against have access to the internet. The City must also create a plan to raise its fair housing visibility through public outreach. The City should explore the possibility of conducting presentations and continue to distribute information about fair housing through elementary schools, public libraries, local financial institutions, affordable housing providers and community/recreation centers.

2. **Consider incentives and alternative funding sources to encourage and increase affordable housing development.** Development and support of affordable housing require concerted efforts by multiple parties including government agencies, housing organizations, nonprofits, advocates and real estate professionals. These entities should continually coordinate affordable housing efforts.

3. **Increase landlord and resident awareness and knowledge of fair housing.** In coordination with the rental inspection ordinance, the City can provide information about fair housing to landlords. Consider conducting fair housing workshops as part of community events (e.g., public service announcements, utility bill inserts, newsletter etc.).

4. **Work to assist residents with special needs have full access to housing and needed services.** Continue to dedicate funding to improve housing accessibility for persons with disabilities. Specifically, funding should go to remove architectural barriers for persons with disabilities and to rehabilitate housing for accessibility.

   Continue to partner with SMART to improve public transportation accessibility.

5. **Ensure that existing credit counseling programs are available and targeted.** Education programs about loan requirements and budgeting, commonly offered through first-time homebuyer classes, may help potential applicants to understand how to improve their chances of receiving a mortgage loan and how to mitigate the damaging effects of poor credit history. Such classes should include a discussion about fair housing and predatory lending, which may be a concern for the community. Finally, these programs should

contain information on accessing government-sponsored and subsidized loans, which have more flexible underwriting standards.

Other Actions

Below is a summary of the Fair Housing activities and resources that the completed over the **2015** program year. In years past the City has funded fair housing activities through the Fair Housing Center of Metropolitan Detroit (FHC) which works to assure equal access to housing without discrimination based on race, sex, age, color, religion, national origin, familial, marital, sexual orientation or disability status within their service area.

The City has not committed any CDBG funds to fair housing activities for **2015**. However, CDBG administration funding is available in program year **2015** for approved fair housing activities.

The City of Dearborn Heights promoted fair housing through other means. These activities are listed below:

1. Fair Housing brochures are made available at the City of Dearborn Heights, Community and Economic Development Department, 26155 Richardson, Dearborn Heights, MI 48127.
2. Fair Housing posters continue to be posted at the Community and Economic Development Department and City Hall.
3. The City of Dearborn Heights intends to begin an update to the Analysis of Impediments to Fair Housing Choice prior to the 2020 deadline.
4. The City of Dearborn Heights intends to continue its existing housing programs, particularly those which assist low and moderate income families. These include but are not limited to residential rehabilitation programs and emergency home repair.
5. The City will continue to make referrals to the Plymouth Housing Commission which provides HCV Program rent subsidies for income-qualified individuals and families.

Underserved Needs

The City's Consolidated Plan did not identify any obstacles in meeting underserved needs.

Leveraging Resources

Whenever possible, the City seeks to leverage CDBG funds with other sources of funding in order to complete much needed projects and programs.

Please refer to the CAPER section **PY 2015 CDBG ACTION PLAN SUMMARY AND BUDGET, pages 27-31.**

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

PY 2015 CAPER Managing the Process response:

Coordination

The City's Community Development office coordinated all programs, services, and special initiative resources available to low income, elderly, female-headed households, single individuals with dependent children and other special needs that provide affordable and supportive housing services.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

PY 2015 CAPER Citizen Participation response:

It is important that the reports provided to citizens, community groups, and local political leaders present a clear and complete statement of what has been accomplished not only to HUD, but also to citizens, community groups, and local political leaders. Therefore, we urge your attention to assembling this information in a manner which relates back to the needs, strategies, and objectives as described and presented in your approved Consolidated Plan and Action Plan.

The jurisdiction made the report available to the public for examination and comment for a period of at least 15 days. A copy of the performance information will be made available to HUD, including the summary of public comments received as a result of the public participation process, and is available for examination by the public upon request at the following locations:

Community and Economic Development Department
26155 Richardson
Dearborn Heights, MI 48127

City of Dearborn Heights Clerk's Office
6045 Fenton
Dearborn Heights, MI 48127
Caroline Kennedy Library
24590 George
Dearborn Heights, MI 48127

John F. Kennedy, Jr. Library
24062 Van Born Road
Dearborn Heights, MI 48125

The performance report provided to citizens identified the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee identified the total amount of funds available, (including estimated program income) the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

The grantee provided the public a summary of community accomplishments for each priority need that the community designated in the strategic plan. For public services, this included the number of persons served during the reporting period. For public facilities and improvements, this included the number of projects assisted and the number of projects completed during the reporting period.

This summary of accomplishments was met using the standard reports generated from the Integrated Disbursements and Information System (IDIS).

NOTICE TO PUBLIC

The City of Dearborn Heights will be submitting its Consolidated Annual Performance and Evaluation Report (CAPER) **to the U.S. Department of Housing and Urban Development on** September 28, 2016. **The report describes the City of Dearborn Heights Community Development Block Grant (CDBG)** PY 2015 **activities from** July 1, 2015 **through** June 30, 2016.

Draft copies of the proposed **FY 2015** Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review at JFK Jr. Library, 24602 Van Born Road, Dearborn Heights, MI 48125, the Caroline Kennedy Library, 24590 George, Dearborn Heights, MI 48127, the City Clerk's Office, 6045 Fenton, Dearborn Heights, MI 48127, and the Dearborn Heights Community and Economic Development Department on **September 7, 2016**. Persons with disabilities who require special accommodations should contact 313-791-3500. Advance notice is required. Written comments on the above plan will be received through **September 22, 2016 at 4:00 P.M.** at the following address: City of Dearborn Heights, Community and Economic Development Department, 26155 Richardson, Dearborn Heights, Michigan, 48127 **ATTN: FY 2015 CAPER.**

THIS PUBLIC NOTICE REQUIRES 15 DAYS COMMENT PERIOD FROM PUBLISHED DATE

City of Dearborn Heights
Community and Economic Development Department

Publish Date: September 7, 2016

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

PY 2015 CAPER Institutional Structure response:

Institutional Structures

The City's Community and Economic Development Department staff monitored the CDBG program activities to ensure that their objectives and accomplishments are consistent with the goals stated in the City's **2011-2016** Consolidated Plan. Goals and objectives of the Consolidated Plan were revisited with the local service providers quarterly, via meetings and telephone, to ensure that the goals and objectives of the Plan had been met.

CEDD staff attended a variety of seminars, workshops and conferences to gain knowledge and stay abreast of current CDBG plan and program requirements.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self-Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

PY 2015 CAPER monitoring response:

Monitoring Standards and Procedures

The City of Dearborn Heights monitored all funds received directly from HUD. The City's Consolidated Plan was reviewed constantly by Community and Economic Development staff to ensure that the goals and services of the Consolidated Plan were met.

Self-Evaluation

In the **2015** program year, the City exhibited a strong commitment to the development and maintenance of partnerships at all levels of government in its CDBG program activities. These activities were designed to identify and utilize services that address various housing concerns of residents, expand public facilities

and services that improve the livability of area neighborhoods, and expand economic opportunities to low income persons. The services provided are consistent with the goals and strategies stated in the City's Consolidated Plan.

The CEDD instituted internal processes (especially in the Residential Rehabilitation Program) to more effectively monitor progress of projects.

In **March, 2014**, the CEDD was monitored by HUD for compliance.

An annual audit by a third party and internal audits by CEDD staff for internal control were performed using a procedural method.

Other Actions

The CDBG program is currently being administered by the City of Dearborn Heights, Community and Economic Development Department (CEDD). Each year the City follows a CDBG project selection process which begins in November with a Notice of Funding Availability and ends in May with the submittal of the Annual Action Plan.

Once a proposal is submitted it is considered to be final and may not be amended or substituted, unless the amendment has been requested or permitted by the City. The City, at its sole discretion, reserves the right to contact an applicant for additional information which may be necessary for the review process. Incomplete or late applications are deemed ineligible for consideration.

All proposals are reviewed by the CEDD and the Mayor's office, and are presented publicly to City Council. CEDD scores the proposals utilizing established criteria. The CEDD evaluates the content of the proposals and determines:

- Whether the proposed project appropriately addresses the identified needs.
- Whether the proposed project complies with existing state and city laws, ordinances, regulations and policies.
- Whether, if funded, implementation of the proposal would be delayed for any reason.
- Feasibility of timely implementation of the project.
- Whether cost estimates appear to be accurate.
- The applicant has the ability to proceed.

Projects selected and administered require oversight and monitoring. Dearborn Heights views monitoring, not as a once a year or periodic exercise, but as an ongoing process that involves continuous communication and evaluation with both internal and external clients. This process requires frequent contact with sub recipients that might include written communications, analysis of reports

and audits, and periodic meetings. It is the responsibility of the CEDD staff to be fully informed of the sub recipient and internal City activities relating to the CDBG Program.

The City has the right to monitor a sub recipient as often as needed during a Program Year. However, the standard that will be utilized is one monitoring review for each sub recipient during a specific Program Year or as outlined in the Sub-Recipient Agreement. If the City has concerns about the administrative capacity or activity the sub-recipient is undertaking, the City may monitor more frequently.

The CEDD performs an annual desk review and, when necessary, an on-site monitoring visit for each public service activity to ensure that sub recipients are compliant with federal regulations, statutory requirements, and the terms of their sub recipient agreement with the City. Additional monitoring takes place with each Request for Payment that is received. Prior to approval, CEDD personnel verify client eligibility with regard to the criteria outlined in their agreements, services provided, whether the rate of reimbursement is appropriate for the services provided, and other relevant criteria such as client age or disability status, as appropriate. Their overall rate of spending is also reviewed at this time. Once it is determined that all activities and clients are eligible, two levels of approvals are obtained and then the payment is processed. This periodic (often monthly) review enables the department to assess progress and ensure the timely expenditure of funds.

Construction-related activities must be monitored during the actual construction activity. Therefore, they are monitored differently than a typical public service sub recipient activity. The City must ensure that all procurement procedures, Section 3, and labor regulations are in compliance. The City designates a CEDD representative regardless of whether it's an internal or sub recipient contract. The CEDD will work with the contractor and/or sub recipient to ensure that bid documents and contracts are executed in compliance with Federal regulations.

Prior to construction, the CEDD is in contact with contractors and sub recipients to ensure the contractor is aware of all the HUD documentation that is required and must be completed for the project. At the on-set of construction, the Project Manager will make certain that weekly payroll reports are provided and that onsite interviews are conducted. As payment requests are issued by the contractor, the CEDD will work with the sub recipient and contractor to determine that the work completed coincides with the amount of funds requested. In addition, the CEDD will observe construction activities as to their general nature and progress and ensure that work is performed to all specifications. Any internal construction projects bid out by the City are

managed both by the requirements of the Federal government and City of Dearborn Heights procurement requirements.

According to OMB Circular A-133, any public agency or nonprofit organization that cumulatively expends $750,000 or more in Federal funds in a year must have an independent audit performed, consistent with the Single Audit Act of 1984. In most cases, these audits are performed by an Independent Public Accountant (IPA).

These audits can provide another source of information on sub recipients' finances and compliance with relevant fiscal requirements of CDBG. For fiscal year 2015, an independent audit was completed by Plante Moran.

Through audit and monitoring procedures the City has determined that sub recipients and internal department or carrying out activities in compliance with contract agreement and in accordance with local/state/federal law.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

PY 2015 CAPER Lead-based Paint response:

Lead-Based Paint

The City of Dearborn Heights Community and Economic Development Department includes an informative booklet, from the EPA, on lead-based paint hazards titled "Protect Your Family From Lead In Your Home", in every Residential Rehabilitation Program application. Applicants for the Residential Rehabilitation program must sign a form acknowledging receipt and understanding of the lead safety booklet.

All Residential Rehabilitation projects are considered full lead abatement projects (except lead exempt and emergency rehabilitations). All projects must adhere to lead safe work practices.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

PY 2015 CAPER Housing Needs response:

Two main CDBG programs are in place to address specific needs related to affordable housing, housing stock and rental housing in Dearborn Heights.

1. **Housing Rehabilitation Program**

   The City administers a Housing Rehabilitation program to assist homeowners in the renovation of existing units. This program assists individuals of low and moderate-income households who need assistance for the rehabilitation of housing and preservation of their existing housing stock as stated in the goals and priorities of the City's Consolidated Plan.

   This program helps to create safe and affordable housing and contributes to pride of homeownership and stable neighborhoods.

2. **Housing Choice Voucher Program (Formerly Section 8)**

   The City coordinates a Housing Choice Voucher Program with the Plymouth Housing Commission. This program provides vouchers to families, the elderly and disabled individuals to assist them in payment of their rent. The services of this program are intended to expand rental housing opportunities to residents as stated in the City's Consolidated Plan objectives and priorities.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

PY 2015 CAPER Specific Housing Objectives response:

One key component of the City's Consolidated Plan is to provide safe and adequate housing to low and moderate income households, and to provide housing assistance to the elderly, persons with special needs, and persons who are homeless or at risk of being homeless. The Plan identified priorities that specifically address these issues. These priorities include the following:

- The rehabilitation of houses with low/mod income households. In the **2015** program year, the City's Housing Rehabilitation Program rehabilitated **eleven (11)** homes of qualified applicants.

- Increased housing alternatives for elderly persons and low-income families, persons with special needs, and the homeless at risk. The City worked closely with social service agencies such as First Step, Vista Maria, Lutheran Social Services and Wayne Metro Community Action Agency to assist low and moderate income families and/or persons who are homeless or at risk of becoming homeless.

- The Housing Choice Voucher Program is a program that provides vouchers to families, the elderly, the handicapped, and disabled individuals to assist them in payment of their rent. In collaboration with the Plymouth Housing Commission, this program addresses the affordable housing concerns of low income families.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

PY 2015 CAPER Public Housing Strategy response:

The City of Dearborn Heights has no public housing. None of the City's programs or projects were specifically designed to address public housing improvements.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

PY 2015 CAPER Barriers to Affordable Housing response:

The City of Dearborn Heights prepared a comprehensive Housing Impediments Analysis study in 2009. The City identified its commitment to complementing existing Fair Housing laws, insuring the availability of all housing on a nondiscriminatory basis and educating the community as to everyone's right to live wherever he or she chooses. The City has reviewed the report annually including new information, as available, and addresses any concerns as needed.

The following actions were taken during **FY 2015**:

1. The City reports on individual's rights to fair housing as protected under federal code and on programs to provide greater access to housing by low and moderate income households.

2. During the public participation meetings for the development of the Community Development Block Grant Program, the City prepares fair housing information and distributes it to the meetings' participants.

3. On the City's official website, http://www.ci.dearborn-heights.mi.us/, visitors to the site can follow the Community Development Department links to find information regarding fair housing. By following links, visitors can access federal information about fair and affordable housing laws and resources.

4. The City of Dearborn Heights continued to provide all residents and participants with referral assistance advice for reporting fair housing complaints. The City will investigate the possibility of providing information in other languages (i.e. Spanish, Arabic)

5. The City consulted citizen organizations and public and private fair housing groups to provide housing referral information and fair housing materials for distribution in the community. The City of Dearborn Heights recognizes the fact that many persons may be unfamiliar with their rights regarding equal opportunity in housing and have little or no knowledge about available housing resources.

6. The City completed the process of updating the Impediments to Fair Housing Analysis.

7. Dearborn Heights promoted the concept and meaning of equal housing opportunities by providing constituents with information on specific housing resources including information on publicly assisted housing opportunities.

8. The City made every effort to extend assistance to minorities, elderly and single-headed householders who may have fewer housing options available to them via encouraging the presence of these groups in the community by following up on all referrals made to persons investigating rental housing opportunities.

9. The City provided information on housing opportunities. The City also circulates information about housing opportunities for low and moderate income households.

10. It appears that while the City has adequate zoning, land use, and development policies and provisions for senior housing, including multi-family housing, the City is encouraging the expansion of multi-family dwellings through conversion.

11. The availability of senior and special needs housing is being considered by the City. The City proposes to meet with senior nonprofit organizations, the local commission on aging, health care, and senior housing providers and group home providers in this regard.

12. The City participated in the Suburban Mobility Authority for Regional Transportation (SMART) which provides free bus tickets to residents aged 55 and over administered by the City's Recreation Department. With access to free transportation, senior citizens are not limited where they live, which provides them with more housing choices.

13. The City is continuously re-evaluating its building codes to insure that they are free of barriers to affordable housing.

14. The City continues to revise the Residential Rehabilitation Program guidelines to reflect the latest federal and state statutes and regulations regarding lead-based paint, Anti-Displacement and ADA requirements.

City of Dearborn Heights Residential Rehabilitation Program Program Intent

HUD's Mission

HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. To fulfill this mission, HUD will embrace high standards of ethics, management and accountability and forge new partnerships with community organizations--that leverage resources and improve HUD's ability to be effective on the community level.

Program Intent

The City of Dearborn Heights Residential Rehabilitation Program embraces HUD's mission with a comprehensive program to assist low and moderate-income residents based on the City of Dearborn Heights Rehabilitation Standard and comply with HUD regulations. (Citation 570.202 under IDIS Code 14a Rehab: Single-Unit Residential, IDIS Code 14f Energy Efficiency Improvements, and IDIS Code 14i Lead-Based/Lead Hazard Test/Abate) (HUD Matrix Codes, IDIS Manual, May 10, 2001).

Type of Program

1. Emergency Program - A serious housing situation or occurrence that happens unexpectedly and demands immediate action.
2. Full Rehabilitation Program – Refer to Intent, Rehabilitation Standard where applicable

REHABILITATION STANDARD

(ALL REHABILITATION PROCEDURES WILL BE BASED ON THE STANDARD AS DETERMINED BY CEDD STAFF)

#	STANDARD	RESOURCES
1.	HUD'S PARTNERSHIP FOR HOME ENERGY EFFICIENCY (RECOMMENDATIONS ARE BASED ON ENERGY STAR® SPECIFICATIONS, WHERE APPLICABLE)	(WEBSITE: HTTP://WWW.ENERGYSTAR.GOV)
2.	LEAD-BASED/LEAD HAZARD TEST/ABATEMENT PROCEDURES: ANY REHABILITATION THAT IS NOT DETERMINED TO BE AN EMERGENCY WILL REQUIRE A LEAD BASED PAINT (LBP) TEST AND POSSIBLE REMEDIATION.	570.202 IDIS CODE 14I LEAD-BASED/LEAD HAZARD TEST/ABATEMENT (WEBSITE: HTTP://WWW.HUD.GOV/OFFICES/LEAD/)
3.	CARBON MONOXIDE (CO/SALT) TESTING ON FURNACE/BOILERS	DEARBORN HEIGHTS CODE OF ORDINANCES CHAPTER 7 BUILDINGS AND BUILDING REGULATIONS (AVAILABLE AT DEARBORN HEIGHTS CITY HALL)
4.	ADA ACCESSIBILITY GUIDELINES / MICHIGAN BARRIER FREE DESIGN	(ADAAG) HTTP://WWW.ACCESS-BOARD.GOV/ADAAG/HTML/ADAAG.HTM (MBFD) ACT 1 OF 1966
5.	DEARBORN HEIGHTS RESIDENTIAL BUILDING CODES (USED AS A GUIDELINE)	DEARBORN HEIGHTS CODE OF ORDINANCES CHAPTER 7 BUILDINGS AND BUILDING REGULATIONS (AVAILABLE AT DEARBORN HEIGHTS CITY HALL)
6.	Other Rehabilitation repairs not covered under the previous five standards will be approved based on stopping the physical deterioration to the property.	AS DETERMINED BY THE CEDD CONSTRUCTION COORDINATOR PER INSPECTION

LOAN LIMITS

	CALCULATION	RESOURCES
1.	PROPERTIES LOCATED IN 100 YEAR FLOODPLAIN ZONE, LOANS ARE NOT TO EXCEED **(STATE EQUALIZED VALUE X 2) – CURRENT TOTAL LIENS = LOAN LIMIT, BUT NOT TO EXCEED SEV.** NO EXCEPTIONS.	AS DETERMINED BY ARMY CORPS OF ENGINEERS FLOOD PLAIN MAPS AVAILABLE IN THE BUILDING DEPT AND CURRENT TITLE SEARCH
2.	PROPERTIES NOT LOCATED IN 100 YEAR FLOODPLAIN ZONE, LOANS ARE NOT TO EXCEED **(STATE EQUALIZED VALUE X 2) – CURRENT TOTAL LIENS = LOAN LIMIT, BUT NOT TO EXCEED SEV.** INSTANCES WHEN REHABILITATION EXCEEDS SEV WILL BE HANDLED ON A CASE-BY-CASE BASIS WITH THE MAYOR'S APPROVAL.	
3.	EMERGENCY LOAN LIMIT IS NOT TO EXCEED THE STATE EQUALIZED VALUE (SEV).	THE CITY OF DEARBORN HEIGHTS ASSESSORS OFFICE DETERMINES SEV. (NO EQUITY REQUIRED)
4.	ALL RESIDENTIAL REHABILITATIONS ARE SUBJECT TO AVAILABILITY OF PROGRAM FUNDS.	AS DETERMINED BY DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Operating Procedures

The Department of Community and Economic Development administers the Residential Rehabilitation Program. Their role is to assess each applicant's needs and qualifications to determine program eligibility status. They are also available to assist the applicant in understanding the step-by-step housing rehabilitation process.

Other Actions

There are many steps taken within the City of Dearborn Heights to ensure that barriers to affordable housing are mitigated such as referrals to the Plymouth Housing Commission for those seeking Housing Choice or Section 8 Vouchers.

It appears that the City has adequate zoning, land use, and development policies and provisions for senior housing, including multi-family housing, the City is encouraging the expansion of multi-family dwellings through conversion.

In 2015 the City initiated program closeout for the Neighborhood Stabilization Program (NSP). The City successfully acquired, rehabbed, and sold seven (7) single-family homes. All homes were purchased by low/moderate/middle income home buyers.

The City's Housing Rehabilitation Program works to update and protect the City's housing stock. As more and more homes within the City begin to reach their estimated life expectancy programs like this continue to be important to maintain a viable housing stock.

Finally, the City is actively identifying ways to positively affect the housing market through blight elimination. Over the past several years the City has funded demolition of single family structures which pose a health and safety risk to City residents. In addition, in 2015 the City continued to fund Code enforcement activities within low and moderate income areas.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
   a. Detail results of on-site inspections of rental housing.
   b. Describe the HOME jurisdiction's affirmative marketing actions.
   c. Describe outreach to minority and women owned businesses.

PY 2015 CAPER HOME/ADDI response:

The City did not receive HOME/ADDI funds during **PY 2015**.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

PY 2015 CAPER Homeless Needs response:

Through the Consolidated Plan process homelessness was not identified as a high priority issue or a need within the City of Dearborn Heights. Therefore, no homeless services were funded for Program Year **2015**.

The City of Dearborn Heights works with Wayne Metro Community Action Agency to address any homeless situations in Dearborn Heights. Also, the City utilizes the Residential Rehabilitation Program to prevent inadequate housing conditions and HCVs provide rental assistance vouchers to qualified individuals who may otherwise be homeless.

Also, the City funded Vista Maria Facility Rehabilitation which were funds used for installation of energy efficient windows and other improvements to buildings located on the grounds of Vista Maria. Vista Maria houses at-risk women and youth which may otherwise be homeless without the assistance of the agency.

The City continues to support senior services within the City of Dearborn Heights. The City funded **$97,577.00** toward senior services to support operations at Berwyn and Eton Senior Centers.

Finally, back in 2012 the City funded an ADA Transition Plan which evaluated all City facilities and parks for ADA compliance. The City has made a commitment to improving ADA accessibility with the City.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

PY 2015 CAPER Specific Housing Prevention Elements response:

The Community and Economic Development Department utilizes our Residential Rehabilitation Program to prevent inadequate conditions. Also, the Housing Choice

Voucher Program provides rental assistance vouchers to qualified individuals who may otherwise be homeless.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

PY 2015 CAPER ESG response:

The City did not receive ESG funds during **PY 2015**.

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent in which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(s) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
    a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
    b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
    c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
    d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
    e. Provide a List of the parcels of property owned by the grantee or its sub-recipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
    a. Provide the name of the financial institution.
    b. Provide the date the funds were deposited.
    c. Provide the date the use of funds commenced.
    d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.

b. Provide the total CDBG funds involved in the program.
c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

PY 2015 CAPER Community Development response:

The City refers residents to social service agencies that assist low and moderate income families and/or persons who are homeless or at risk of becoming homeless.

The Housing Choice Voucher Program is a program that provided vouchers to families, the elderly, the handicapped, and disabled individuals to assist them in payment of their rent. In collaboration with the Plymouth Housing Commission, this program addresses the affordable housing concerns of low income families.

The City does not have any changes to report to the program objectives as stated in the Consolidated Plan.

The City's Department of Community and Economic Development identified and utilized all resources to address housing and non-housing needs as indicated in the Consolidated Plan. Certifications of each program activity were submitted on time and annually by the Department of Community and Economic Development in compliance with HUD regulations and did not hinder Consolidated Plan implementation by action or willful inaction.

100% of all grantee funds of the City's CDBG programs were used for low and moderate direct-wide benefit and low and moderate area-wide benefit.

None of the City's CDBG program activities involved the acquisition or demolition of occupied real property.

None of the City's CDBG program activities involved economic development activities.

None of the City's CDBG program activities involved serving a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefit.

During the program year, the City's Residential Rehabilitation Program completed **eleven (11)** home rehabilitations. A total of **$223,028** was expended on the program including all rehabilitation and administrative costs. During the **2015** program year, **$144,794** in program income was received through the rehabilitation program **(See page 32)**. The city has **two hundred fifty three (253)** deferred rehabilitation loans outstanding in the amount of **$2,985,001.04**. The City has **two (2)** low interest rehabilitation loans outstanding in the amount of **$10,001.03.**

The City of Dearborn Heights does not have HUD-approved neighborhood revitalization strategies or Federally-designated EZ's or EC's that received HUD approval for a neighborhood revitalization strategy.

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require all grantees of Community Development Block Grant (CDBG) funds to follow a written Residential Anti-displacement and Relocation Assistance Plan (Plan) for any activities which could lead to displacement of occupants whose property is receiving funds from these or other federal funding sources. Having been developed in response to both aforesaid federal legislations, this Plan is intended to inform the public of the compliance of the City of Dearborn Heights, Wayne County, MI (hereafter, the *City*) with the requirements of federal regulations 24 CFR 570.606 under entitlement grantee requirements, and Section 104(d) of the Housing and Community Development Act of 1974. The Plan outlines reasonable steps which the City will take to minimize displacement and ensure compliance with all applicable federal and state relocation requirements. The City's governing body adopted this plan via a formal resolution on June 22, 2004 in accordance with the requirements and procedures of the City's Citizen Participation Plan.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

PY 2015 CAPER Antipoverty Strategy response:

The City recognized the need to provide assistance to all households with income below poverty and to agencies applying for grant funds that the City is not eligible for, which will improve the financial standing of low-income households. The Housing Choice Voucher Program and Home Rehabilitation Program are programs coordinated and administered by the City to target and address the economic needs of low-income households, elderly individuals, and persons with special needs. None of the City's programs or projects are specifically designed to reduce the number of households living in poverty. However, through cooperation with state and county agencies intended to improve the financial standing of households with income below poverty and the continuance of existing assistance programs, the City has worked actively in providing support to households living below poverty as needed.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

PY 2015 CAPER Non-Homeless Special Needs response:

The Community and Economic Development Department works with various sub-recipients to address non-homeless special need situations in Dearborn Heights. Assistance programs include, but are not limited to, utility payment assistance, tax preparation assistance and other advocacy programs.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

      ii. Project Accomplishment Overview

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
(3) A brief description of any unique supportive service or other service delivery models or efforts
(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview
(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

PY 2015 CAPER Specific HOPWA Objectives response:

The City did not receive HOPWA funds during **PY 2015 .**

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

PY 2015 CAPER Other Narrative response:

Performance Measurements Efforts

The City of Dearborn Heights Community and Economic Development Department has adopted the Performance Measurements standards developed by HUD in cooperation with other entitlement communities and has adapted the standards to specific programs and projects proposed in the **PY 2015** CDBG program.

The City included performance measures in the **2015 Action Plan** and is entering performance measure criteria into the appropriate areas in IDIS.

See the Performance Measures Report pages 33-35.

CAPER PUBLIC COMMENT

No public comments were received during the comment period **September 7 to September 22, 2016.**

FY 2015 ACTION PLAN SUMMARY

The Community Development Block Grant Program (CDBG) is a federal program that is administered by the U.S. Department of Housing and Urban Development (HUD). CDBG funds are provided to states and units of local government. As an entitlement community, the City of Dearborn Heights is authorized to fund eligible activities that meet national and local goals/objectives. The broad national objectives are as follows:

- Activities benefiting low/moderate-income persons
- Activities which aid in preventing or eliminating slums or blight
- Activities meeting community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources do not exist to meet such needs.

The 2015-2016 Annual Action Plan directs funds exclusively toward meeting the national objective of benefiting low/moderate-income persons.

The City of Dearborn Heights expects to receive an estimated $912,938 during the 2015-16 Federal Fiscal Year. In addition, the City plans to utilize $29,000 in program income and $259,832.18 in reprogrammed funds from previous program years. Proposed activities have been selected through the public participation process consistent with requirements from the US Department of Housing and Urban Development (HUD). These activities are listed on the following page.

A public hearing was held on January 27, 2015 and March 10, 2015 to discuss potential projects and application received for funding for the 2015-2016 program year. These public hearings were a part of a two-part process that is required by HUD regulations. A summary of all proposals was presented at the public hearing and comments were solicited from the public.

In addition, a 30-day public comment period was held on March 18, 2015 to April 20, 2015 for the purpose of receiving suggestions, proposals and ideas from interested citizens concerning the proposed use of Federal Housing and Community Development Block Grant (CDBG) funds and the draft 2015-2016 CDBG Action Plan.

The draft Action Plan was made available for public review at JFK Jr. Library, 24602 Van Born Rd., Dearborn Heights, MI 48125, the Caroline Kennedy Library, 24590 George, Dearborn Heights, MI 48127, the City Clerk's Office, 6045 Fenton, Dearborn Heights, MI 48127, and the Dearborn Heights Community and Economic Development Department.

CDBG ACTIVITIES 2015-2016	BUDGET ($)
PUBLIC WORKS PROJECTS	
Vista Maria Facility Rehabilitation Funds are used for installation of energy efficient windows and other improvements to buildings located on the grounds of Vista Maria.	$30,000
Water main Replacement Removal and replacement of water main in the north end of the City, located on Appleton Road between Joy Road and Ann Arbor Trail.	$250,000
Code Enforcement Funding to provide code enforcement inspections within areas of low and moderate income throughout the City of Dearborn Heights.	$125,000
HOUSING and REHABILITATION SERVICES PROJECTS	
Housing Rehabilitation Revolving Loan Fund/Deferred Loan for eligible low and moderate income homeowners to rehabilitate single-family homes. Applications accepted on first come/first serve basis. Waiting list involved.	$318,893
Good Neighbor Program The City intends to provide funding for potential acquisition, rehabilitation, disposition and/or demolition of dilapidated single family structures throughout the City of Dearborn Heights.	$50,000
HANDICAP ACCESSIBLE PROJECTS	
Berwyn Improvements Funds will be used to rehabilitate and complete improvements at the City Berwyn Senior Center which provides services to the City of Dearborn Heights Senior population.	$75,000
PUBLIC SERVICES PROJECTS*	
Crime Prevention LMA/LMC Funding for Crime Prevention services to limited clientele residents and residents within low and moderate-income eligible areas of Dearborn Heights.	$50,000
Senior Citizens Services Provide support funding for operations at Berwyn and Eton Senior Centers.	$91,290
ADMINISTRATIVE SERVICES**	
General Administration/Planning	$182,587
TOTAL $1,172,770* **	

NOTES:
**Public Services activities are subject to 15 percent Cap (allocation + prior year program income).*
***20% of funds (allocation + current year program income) may be used for planning and administrative services.*
****Includes $259,832 reprogrammed dollars from past program years.*
Additional program income dollars will be used to fund CDBG eligible activities.

COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES
CDBG BUDGET FY 2015-2016

REVISED 7/22/15

PUBLIC SERVICES

FY 2015 CDBG ENTITLEMENT	$912,938	
FY 2014 PROGRAM INCOME AS OF **6/30/15**	$ 70,913	
TOTAL TO COMPUTE **FY 2015** PUBLIC SERVICES CAP	$983,851	X 15%=$147,577

ADMINISTRATION

FY 2015 CDBG ENTITLEMENT	$912,938	
TOTAL ESTIMATED **FY 2015** PROGRAM INCOME	$ -	
TOTAL TO COMPUTE **FY 2015** ADMIN CAP	$912,938	X 20%=$182,587

REPROGRAMMED FUNDS

From IDIS Amount Available for Funding	$ 134,832.18
FY 2013 Good Neighbor Program	$ 125,000

TOTAL REPROGRAMMING	$259,832.18

TOTAL FUNDING AVAILABLE	
FY 2015 CDBG ENTITLEMENT	$912,938
TOTAL ESTIMATED **FY 2015** PROGRAM INCOME	$ -
TOTAL REPROGRAMMING	$ 259,832.18
TOTAL **2015** FUNDING	$1,172,770.18

PROJECT STATUS: New, Ongoing or Previous FY	National Objective	ACTIVITY	CDBG REQUESTED ALLOCATION	CDBG PROPOSED ALLOCATION	Non-CDBG Funding	Total Project Cost	P.S. Cap**	FY 2013 ALLOCATIONS FOR COMPARISON	FY 2014 ALLOCATIONS FOR COMPARISON
NEW	LMC	Berwyn Improvements	$ 75,000.00	$ 75,000.00	$ -	$ 75,000.00	$ -	$ -	$ -
Ongoing	LMA	Code Enforcement	$ 125,000.00	$ 125,000.00	$ -	$ 125,000.00	$ -	$ 125,000.00	$ 125,000.00
Ongoing	LMA/LMC	Crime Prevention LMA**/LMC**	$ 110,000.00	$ 50,000.00	$ 60,000.00	$ 110,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00

Ongoing	LMH	Housing Rehabilitation	$ 475,000.00	$ 312,606.18	$ -	$ 312,606.18	$ -	$ 235,859.00	$ 324,005.00
NEW	LMA/LMC	Good Neighbor Program	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00	$ -	$ 125,000.00	$ -
Ongoing	LMC	Senior Citizen Services**	$ 85,000.00	$ 97,577.00	$ 82,423	$ 180,000.00	$ 97,577.00	$ 94,835.00	$ 92,051.000
Ongoing	LMC	Vista Maria Facility Rehabilitation	$ 65,000.00	$ 30,000.00	$ 35,000.00	$ 65,000.00	$ -	$ 30,000.00	$ 30,000.00
Ongoing	LMA	Water main Replacement	$ 250,000.00	$ 250,000.00	$ 300,000.00	$ 550,000.00	$ -	$ 250,000.00	$ 250,000.00
Ongoing	N/A	General Administration/Planning	$ 182,587.00	$ 182,587.00	$ -	$ 182,587.00	$ -	$ 179,981.00	$ 180,763.00
		TOTAL	**$ 1,417,587.00**	**$ 1,172,770.18**	**$ 477,423.00**	**$ 1,650,193.18**	**$ 147,577.00**		

** ACTIVITIES ARE PUBLIC SERVICES - SUBJECT TO 15% CAP

PLEASE NOTE: Additional dollars will be used to fund CDBG eligible activities.

PROGRAM INCOME REPORT

PROGRAM INCOME
FY 2015 CAPER

RESIDENTIAL REHABILITATION PROGRAM
PROGRAM INCOME

ADDRESSES OF LIEN PAYOFFS:

25936 CURRIER	$	13,267.50
4970 MERRICK	$	16,160.00
25936 CURRIER	$	4,490.00
8110 GRAYFIELD	$	6,860.00
6910 AMBOY	$	26,695.00
4906 KINGSTON	$	16,508.65
7135 WHITEFIELD	$	8,805.00
6643 MAYBURN	$	29,000.00
24747 DARTMOUTH	$	19,450.00
5701 FENTON	$	3,697.00
SUB-TOTAL	$	144,933.15
BANK FEES	$	(138.73)
GRAND TOTAL PROGRAM INCOME	$	144,794.42

PERFORMANCE/OUTCOME MEASURES

FY 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
PERFORMANCE MEASURES
HUD/CDBG FY 2015 PROGRAM
CITY OF DEARBORN HEIGHTS

LIST OF PROJECTS DESCRIPTIONS/LOCATIONS	OBJECTIVE CATEGORY 1 CREATE SUITABLE LIVING ENVIRONMENT 2 PROVIDE DECENT AFFORDABLE HOUSING 3 CREATE ECONOMIC OPPORTUNITY	OUTCOME CATEGORIES 1 AVAILABILITY/ ACCESSIBILITY 2 AFFORDABILITY 3 SUSTAINABILITY	PROPOSED OUTCOME	PERFORMANCE MEASURE
Planning and Administration	N/A	N/A	N/A	N/A
RESIDENTIAL REHABILITATION (COMMUNITY AND ECONOMIC DEVELOPMENT 26155 RICHARDSON 48127) The purpose of this City-wide program is to provide deferred loans to income eligible homeowners throughout the City for housing rehabilitation activities.	2 PROVIDE DECENT AFFORDABLE HOUSING	3 SUSTAINABILITY	Sustainability of decent housing	# of household income (=< 80% MFI) eligible persons benefitting from rehabilitation projects 11

GOOD NEIGHBOR PROGRAM The City intends to provide funding for potential acquisition, rehabilitation, disposition and/or demolition of dilapidated single family structures throughout the City of Dearborn Heights.	2 PROVIDE DECENT AFFORDABLE HOUSING	3 SUSTAINABILITY	Sustainability of decent housing	# of homes acquired/demolished/ rehabbed 0
VISTA MARIA FACILITY REHABILITATION Funds are used for installation of energy efficient windows and other improvements to buildings located on the grounds of Vista Maria.	2 PROVIDE DECENT AFFORDABLE HOUSING	3 SUSTAINABILITY	Sustainability of decent housing	# of at risk girls served by facility 28
BERWYN IMPROVEMENTS Funds will be used to rehabilitate and improve the Berwyn Senior Center which provides services for the senior population of the City.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# of Public Facilities 1
CODE ENFORCEMENT Funding to provide code enforcement inspections within areas of low and moderate income.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# of inspections conducted in low/ mod areas 10,961
CRIME PREVENTION /EMERGENCY PREPAREDNESS PROGRAMS -AREA BENEFIT (DEARBORN HEIGHTS POLICE DEPARTMENT 25637 MICHIGAN AVE. 48125) Support funding for Crime Prevention Services in CDBG low/mod income areas. Activities include personal safety seminars for seniors, disabled and support for abused children and spouses.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# of eligible persons served in low/mod areas 6,795

CRIME PREVENTION/EMERGENCY PREPAREDNESS PROGRAMS-LIMITED CLIENTELE (DEARBORN HEIGHTS POLICE DEPARTMENT 25637 MICHIGAN AVE. 48125) Support funding for Crime Prevention Services to qualified limited clientele residents of Dearborn Heights. Activities include personal safety seminars for seniors, disabled and support for abused children and spouses.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# of eligible persons served 3,035
SENIOR SERVICES (PARKS AND RECREATION DEPARTMENT 1801 N. BEECH DALY 48127) Provide support funding for operations of the Berwyn and Eton Senior Centers including staff, utilities, senior programs and services.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# of seniors served by senior centers 9,301
WATERMAIN REPLACEMENT Removal and replacement of water main in the north end of the City, located on Beech Daly Road between Warren Road and Hass Avenue.	1 CREATE SUITABLE LIVING ENVIRONMENT	3 SUSTAINABILITY	Sustainability of suitable living environment	# low/mod residents served 1,360

FINANCIAL SUMMARY (IDIS REPORT PR26)
ATTACHMENT #1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,120,304.64
02 ENTITLEMENT GRANT	912,938.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	144,794.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	11,772.73
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,189,809.79
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,081,124.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,081,124.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	176,753.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,257,878.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	931,931.26
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,081,124.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,081,124.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,577.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,577.00
32 ENTITLEMENT GRANT	912,938.00
33 PRIOR YEAR PROGRAM INCOME	18,412.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	52,500.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	983,850.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	176,753.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	176,753.58
42 ENTITLEMENT GRANT	912,938.00
43 CURRENT YEAR PROGRAM INCOME	144,794.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,057,732.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.71%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	361	5865012	VISTA MARIA FACILITY REHAB	03	LMC	$30,000.00
2014	10	365	5851278	ADA FACILITY REHAB	03	LMC	$16,775.00
2015	6	371	5953810	VISTA MARIA FACILITY REHAB	03	LMC	$30,000.00
					03	**Matrix Code**	**$76,775.00**
2015	9	374	5894842	BERWYN IMPROVEMENTS	03A	LMC	$335.00
2015	9	374	5903403	BERWYN IMPROVEMENTS	03A	LMC	$83.05
2015	9	374	5920623	BERWYN IMPROVEMENTS	03A	LMC	$8,326.59
					03A	**Matrix Code**	**$8,744.64**
2014	9	364	5920623	WATERMAIN REPLACEMENT	03J	LMA	$113,648.40
2014	9	364	5934750	WATERMAIN REPLACEMENT	03J	LMA	$1,010.00
2014	9	364	5940235	WATERMAIN REPLACEMENT	03J	LMA	$135,341.60
2015	8	373	5910091	WATERMAIN REPLACEMENT	03J	LMA	$24,465.20
2015	8	373	5920623	WATERMAIN REPLACEMENT	03J	LMA	$12,423.30
2015	8	373	5940235	WATERMAIN REPLACEMENT	03J	LMA	$213,111.50
					03J	**Matrix Code**	**$500,000.00**
2015	5	370	5894842	SENIOR SERVICES	05A	LMC	$43,407.74
2015	5	370	5920623	SENIOR SERVICES	05A	LMC	$33,951.26
2015	5	370	5953810	SENIOR SERVICES	05A	LMC	$20,218.00
					05A	**Matrix Code**	**$97,577.00**
2015	3	368	5953810	CRIME PREVENTION LMA	05I	LMA	$35,000.00
2015	4	369	5903403	CRIME PREVENTION LMC	05I	LMC	$15,000.00
					05I	**Matrix Code**	**$50,000.00**
2014	2	357	5865012	RESIDENTIAL REHABILITATION	14A	LMH	$44,735.59
2014	2	357	5878731	RESIDENTIAL REHABILITATION	14A	LMH	$9,474.17
2014	2	357	5885108	RESIDENTIAL REHABILITATION	14A	LMH	$29,171.51
2014	2	357	5894842	RESIDENTIAL REHABILITATION	14A	LMH	$4,997.13
2014	2	357	5903403	RESIDENTIAL REHABILITATION	14A	LMH	$36,409.30
2014	2	357	5910091	RESIDENTIAL REHABILITATION	14A	LMH	$61,686.75
2014	2	357	5920623	RESIDENTIAL REHABILITATION	14A	LMH	$13,408.01
2014	2	357	5934750	RESIDENTIAL REHABILITATION	14A	LMH	$9,659.36
2014	2	357	5940235	RESIDENTIAL REHABILITATION	14A	LMH	$10,105.48
2014	2	357	5953810	RESIDENTIAL REHABILITATION	14A	LMH	$3,381.01
					14A	**Matrix Code**	**$223,028.31**
2015	7	372	5865012	CODE ENFORCEMENT	15	LMA	$11,772.73
2015	7	372	5877280	CODE ENFORCEMENT	15	LMA	($11,772.23)
2015	7	372	5887151	CODE ENFORCEMENT	15	LMA	($0.50)
2015	7	372	5894842	CODE ENFORCEMENT	15	LMA	$9,665.52
2015	7	372	5903403	CODE ENFORCEMENT	15	LMA	$7,603.40
2015	7	372	5920623	CODE ENFORCEMENT	15	LMA	$5,222.27
2015	7	372	5940235	CODE ENFORCEMENT	15	LMA	$95,676.00
2015	7	372	5953810	CODE ENFORCEMENT	15	LMA	$6,832.81
					15	**Matrix Code**	**$125,000.00**
Total							**$1,081,124.95**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	370	5894842	SENIOR SERVICES	05A	LMC	$43,407.74
2015	5	370	5920623	SENIOR SERVICES	05A	LMC	$33,951.26
2015	5	370	5953810	SENIOR SERVICES	05A	LMC	$20,218.00
					05A	**Matrix Code**	**$97,577.00**
2015	3	368	5953810	CRIME PREVENTION LMA	05I	LMA	$35,000.00
2015	4	369	5903403	CRIME PREVENTION LMC	05I	LMC	$15,000.00
					05I	**Matrix Code**	**$50,000.00**
Total							**$147,577.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	356	5865012	ADMINISTRATION	21A		$36,191.70
2014	1	356	5878731	ADMINISTRATION	21A		$23,720.64
2014	1	356	5885108	ADMINISTRATION	21A		$20,918.68
2014	1	356	5894842	ADMINISTRATION	21A		$12,764.89
2014	1	356	5903403	ADMINISTRATION	21A		$16,517.01
2014	1	356	5910091	ADMINISTRATION	21A		$15,029.62
2014	1	356	5920623	ADMINISTRATION	21A		$21,106.32
2014	1	356	5934750	ADMINISTRATION	21A		$9,574.89
2014	1	356	5940235	ADMINISTRATION	21A		$8,056.82
2014	1	356	5953810	ADMINISTRATION	21A		$12,873.01
					21A	**Matrix Code**	**$176,753.58**
Total							**$176,753.58**

PR 03 CDBG ACTIVITY SUMMARY REPORT ATTACHMENT #2

PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 356 - ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/22/2014

Description:

General AdministrationPlanning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$123,488.11	$0.00	$0.00
		2013	B13MC260005		$62,412.92	$62,412.92
		2014	B14MC260005		$57,065.77	$57,065.77
	PI			$57,274.89	$57,274.89	$57,274.89
Total	**Total**			**$180,763.00**	**$176,753.58**	**$176,753.58**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - RESIDENTIAL REHABILITATION
IDIS Activity: 357 - RESIDENTIAL REHABILITATION

Status: Open
Location: 26155 Richardson St Dearborn Heights, MI 48127-1959

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/22/2014

Description:

Provide funding for deferred no interest loans for eligible low and moderate income homeowners to rehabilitatesingle-family homes.
Applications accepted on first comefirst serve basis.
Waiting list involved.
Emergencyassistance is also provided to eligible families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$269,645.64	$0.00	$0.00
		2013	B13MC260005		$107,298.22	$176,855.85
		2014	B14MC260005		$61,370.73	$61,370.73
	PI			$54,359.36	$54,359.36	$54,359.36
Total	**Total**			**$324,005.00**	**$223,028.31**	**$292,585.94**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**0**	**0**	**0**	**11**	**0**	**0**	**0**
Female-headed Households:	6		0		6			

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City continued its robust Residential Rehabilitation Program utilizing FY 2014 funding.	
2015	The City continued its robust Residential Rehabilitation Program utilizing FY 2014 funding. The City rehabbed eleven (11) homes during PY 2015.	

PGM Year: 2014
Project: 0006 - VISTA MARIA FACILITY REHAB
IDIS Activity: 361 - VISTA MARIA FACILITY REHAB

Status: Completed 9/30/2015 12:00:00 AM
Location: 20651 W Warren St Dearborn Heights, MI 48127-2622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Funds are used for installation of energy efficient windows and other improvements to buildings located on thegrounds of Vista Maria.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2013	B13MC260005		$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 146

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	6
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**64**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Vista Maria completed installation of an electronic door lock system in the Beata Hall, Shepherd Hall and DeRoy Hall that serve at-risk girls on the campus of Vista Maria in Dearborn Heights. Total project cost was $96,007.05 including $30,000 of Dearborn Heights CDBG funds.	

PGM Year: 2014
Project: 0009 - WATERMAIN REPLACEMENT
IDIS Activity: 364 - WATERMAIN REPLACEMENT

Status: Completed 6/30/2016 12:00:00 AM
Location: 24600 Van Born Rd Dearborn Heights, MI 48125-2006

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 10/22/2014

Description:

Provide funding assistance for the replacement of a watermain on Beech Daly Road between Warren Road andHass Avenue in a low and moderate income area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$248,990.00	$0.00	$0.00
		2014	B14MC260005		$248,990.00	$248,990.00
	PI			$1,010.00	$1,010.00	$1,010.00
Total	**Total**			**$250,000.00**	**$250,000.00**	**$250,000.00**

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 520
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No activity during FY 2014.	
2015	The City completed the watermain project on Beech Daly Road between Hass and Warren.	

PGM Year: 2014
Project: 0010 - ADA FACILITY REHAB
IDIS Activity: 365 - ADA FACILITY REHAB

Status: Completed 6/30/2015 12:00:00 AM
Location: 26155 Richardson St Dearborn Heights, MI 48127-1959

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Provide funding to public facilities that will increase ADA accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,055.00	$0.00	$0.00
		2013	B13MC260005		$16,775.00	$21,055.00
Total	**Total**			**$21,055.00**	**$16,775.00**	**$21,055.00**

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11,385	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11,385**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11,385
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,385
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City completed ADA renovations to the Treasurer's office front desk in City Hall.	

PGM Year: 2015
Project: 0001 - ADMINISTRATION
IDIS Activity: 366 - ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/07/2015

Description:

Provide funding for the oversight, management, monitoring and coordination of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$182,587.00	$0.00	$0.00
Total	**Total**			**$182,587.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category: **Owner** **Renter** **Total** **Person**

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - HOUSING REHABILITATION
IDIS Activity: 367 - HOUSING REHABILITATION

Status: Open
Location: 26155 Richardson St Dearborn Heights, MI 48127-1959

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/07/2015

Description:

Provide funding for deferred no interest loans for eligible low and moderate income homeowners to rehabilitatesingle-family homes.
Applications accepted on first comefirst serve basis.
Waiting list involved.
Emergencyassistance is also provided to eligible families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$312,606.00	$0.00	$0.00
Total	**Total**			**$312,606.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0003 - CRIME PREVENTION LMA
IDIS Activity: 368 - CRIME PREVENTION LMA

Status: Completed 6/30/2016 12:00:00 AM
Location: 25637 Michigan Ave Dearborn Heights, MI 48125-1037

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 10/07/2015

Description:

Support funding for Crime Prevention Services to residents within lowand moderate income eligible areas of Dearborn Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$35,000.00	$35,000.00	$35,000.00
Total	**Total**			**$35,000.00**	**$35,000.00**	**$35,000.00**

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 11,545
Census Tract Percent Low / Mod: 58.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City provided continued CDBG funding assistance to the Crime Prevention division of the Police Department serving resients in the low and moderate income areas of the City.	

PGM Year: 2015
Project: 0004 - CRIME PREVENTION LMC
IDIS Activity: 369 - CRIME PREVENTION LMC

Status: Completed 4/14/2016 12:00:00 AM
Location: 25637 Michigan Ave Dearborn Heights, MI 48125-1037

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

Support funding for Crime Prevention Services to qualified limited clientele residents of Dearborn Heights.
Activities include personal safety seminars for seniors and disabled, and support for abused children and spouses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,035	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,035**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,035
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,035
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City continues to serve limited clientele residents through the Police Department's Crime Prevention division.	

PGM Year: 2015
Project: 0005 - SENIOR SERVICES
IDIS Activity: 370 - SENIOR SERVICES

Status: Completed 6/30/2016 12:00:00 AM
Location: 1801 N Beech Daly Rd Dearborn Heights, MI 48127-3457

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

Provide support funding for operations of the Berwyn and Eton Senior Centers including staff, utilities, seniorprograms and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$97,577.00	$97,577.00	$97,577.00
Total	**Total**			**$97,577.00**	**$97,577.00**	**$97,577.00**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9,301	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,301**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,301
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,301
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City continues support funding for the Berwyn and Eton Senior Centers.	

PGM Year: 2015
Project: 0006 - VISTA MARIA FACILITY REHAB
IDIS Activity: 371 - VISTA MARIA FACILITY REHAB

Status: Completed 6/30/2016 12:00:00 AM
Location: 20651 W Warren St Dearborn Heights, MI 48127-2622

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

Funds are used for installation of energy efficient windows and other improvements to buildings located on thegrounds of Vista Maria.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$30,000.00	$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**28**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Vista Maria completed facility improvements (electronic door lock system) to provide increased security and access for at-risk girls residing in the rose Hall on the Vista Maria campus.	

PGM Year: 2015
Project: 0007 - CODE ENFORCEMENT
IDIS Activity: 372 - CODE ENFORCEMENT

Status: Completed 6/30/2016 12:00:00 AM
Location: 6045 Fenton St Dearborn Heights, MI 48127-3287

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/07/2015

Description:

Provide funding to code enforcement inspections within the area of low and moderate income eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$92,849.83	$92,849.83	$92,849.83
	PI			$32,150.17	$32,150.17	$32,150.17
Total	**Total**			**$125,000.00**	**$125,000.00**	**$125,000.00**

Proposed Accomplishments

People (General) : 3,000
Total Population in Service Area: 11,545
Census Tract Percent Low / Mod: 58.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City again provided ongoing CDBG funding to the code enforcement divisions serving residents in the low and moderate income areas of the City. The City made 10,961 code enforcement inspections within the eligible low/mod income areas during PY 2015, an increase of 3,558 inspections from PY 2014.	

PGM Year: 2015
Project: 0008 - WATERMAIN REPLACEMENT
IDIS Activity: 373 - WATERMAIN REPLACEMENT

Status: Completed 6/30/2016 12:00:00 AM
Location: 24600 Van Born Rd Dearborn Heights, MI 48125-2006

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 10/07/2015

Description:

Provide funding assistance for the replacement of a watermain on Appleton Ave between Joy Road and AnnArbor Trail in a low and moderate income area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$250,000.00	$250,000.00	$250,000.00
Total	**Total**			**$250,000.00**	**$250,000.00**	**$250,000.00**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,350
Census Tract Percent Low / Mod: 57.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City completed watermain replacement on Appleton street between Joy Road and Ann Arbor Trail.	

PGM Year: 2015
Project: 0009 - BERWYN IMPROVEMENTS
IDIS Activity: 374 - BERWYN IMPROVEMENTS

Status: Open
Location: 26155 Richardson St Dearborn Heights, MI 48127-1959

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

Funds will be used to rehabilitate and improve the Berwyn Senior Center which provides services for the seniorpopulation of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$75,000.00	$8,744.64	$8,744.64
Total	**Total**			**$75,000.00**	**$8,744.64**	**$8,744.64**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City procured contractor for replacement of the HVAC unit in the Community and Economic Development Department office located in the Berwyn Senior Center. Specifications and bid procedures were completed for the replacement of windows in the CEDD office.	

PGM Year: 2015
Project: 0010 - GOOD NEIGHBOR PROGRAM
IDIS Activity: 375 - GOOD NEIGHBOR PROGRAM

Status: Open
Location: 26155 Richardson St Dearborn Heights, MI 48127-1959

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/07/2015

Description:

The City intends to provide funding for potential acquisition, rehabilitation, disposition andor demolition ofdilapidated single family structures throughout the City of Dearborn Heights. The City will be contributing$50,000 of the FY 2015 CDBG allocation to this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260005	$50,000.00	$0.00	$0.00
Total	**Total**			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Regretfully, no activity or expenditures for this project during PY 2015.	

Total Funded Amount:	**$1,978,593.00**
Total Drawn Thru Program Year:	**$1,331,716.16**
Total Drawn In Program Year:	**$1,257,878.53**