

THE CITY OF BRISTOL TENNESSEE

2007 FAST FACTS

<u>INCORPORATED</u>	FEBRUARY 22, 1856
<u>FORM OF GOVERNMENT</u> <u>ADOPTED</u>	COUNCIL-MANAGER JUNE 1973
<u>NUMBER OF REGISTERED VOTERS</u> <u>VOTERS IN LAST LOCAL ELECTION</u>	12,875 11%
<u>POPULATION (EST. 2007)</u> <u>NUMBER OF HOUSEHOLDS</u> <u>LAND AREA</u> <u>DENSITY</u>	25,435 11,578 32.12 SQUARE MILES 800 PERSONS PER SQUARE MILE
<u>CLIMATE</u>	
AVERAGE DAILY TEMPERATURE: LOW (JANUARY)	36 DEGREES
AVERAGE DAILY TEMPERATURE: HIGH (JULY)	75 DEGREES
AVERAGE PRECIPITATION	42 INCHES
AVERAGE SNOWFALL	10 INCHES

<u>PROPERTY TAX RATE</u>	<u>PER \$100 A.V.</u>	<u>ANNUAL TAX ON \$100,000 RESIDENCE</u>	<u>ONE CENT GENERATES</u>
CITY OF BRISTOL	\$2.42	\$605	\$ 53,495
SULLIVAN COUNTY	\$2.53	\$632	\$288,687

TOTAL ASSESSED VALUE \$ 519,526,000 PERCENT OF ACTUAL TAXABLE 30.9%

ACTUAL TAXABLE VALUE \$1,678,705,000

<u>LARGEST PROPERTY TAX PAYERS</u>	<u>TAXABLE ASSED VALUE</u>	<u>% OF TOTAL</u>
1. Bristol Motor Speedway Inc.	\$41,794,939	8.0%
2. Beecham Lab	18,963,072	3.7%
3. King Pharmaceuticals, Inc.	11,501,942	2.2%
4. United Telephone Southeast	11,475,567	2.2%
5. Godsey Leasing	7,882,100	1.5%
6. Exide Corporation	7,225,948	1.4%
7. Wellmont Health Systems	6,396,570	1.2%
8. Bristol Metals LP	4,177,873	0.8%
9. Wal-Mart	4,083,520	0.8%
10. Comprehensive Care	3,385,400	0.7%
	<u>Top 10 Total</u>	<u>22.5%</u>

TOTAL CITY DEBT (JUNE 30, 2007)	\$38,971,468
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CITY GENERAL OBLIGATION BONDS	\$ 9,880,000
CITY REVENUE BOND BONDS	\$ 5,211,468
BTES REVENUE BONDS	\$ 23,910,000

G.O. DEBT AS PERCENT OF HOUSEHOLD INCOME:	1.7%
GENERAL OBLIGATION DEBT PER CAPITA:	\$304
BOND RATING:	A1 MOODY'S

CITY OF BRISTOL

BUDGET (ALL FUNDS)	\$ 77,720,595	
GENERAL FUND		\$ 26,207,598

<u>TOTAL EMPLOYMENT</u>	328
POLICE DEPARTMENT	88
FIRE DEPARTMENT	51
PUBLIC WORKS	107

PARKS AND RECREATION

TOTAL PARKS	24
TOTAL ACREAGE	2,388
SWIMMING POOLS	1
TENNIS COURTS	7
COMMUNITY CENTER	1
 STEELE CREEK PARK	
TOTAL ACREAGE	2,224
NATURE CENTER	1
GOLF COURSE	1

MILES OF STREETS 450

WATER

CUSTOMERS 13,103
 PLANT CAPACITY 10.0MGD (MILLION GALLONS PER DAY)
 DAILY AVERAGE TREATMENT 5.2 MGD

SEWER

CUSTOMERS 10,734
 WASTEWATER PLANT CAPACITY 15.0 MGD
 DAILY AVERAGE TREATMENT 9.5 MGD

CITY SCHOOLS

BUDGET (ALL FUNDS)	\$37,470,066	
GENERAL PURPOSE		\$31,106,075
FEDERAL PROJECTS		4,559,291
NUTRITION		1,804,700
ENROLLMENT	3,803	
NUMBER OF ELEMENTARY SCHOOLS	6	
NUMBER OF MIDDLE SCHOOLS	1	
NUMBER OF HIGH SCHOOLS	1	
NUMBER OF TEACHERS	263	
PER PUPIL EXPENDITURES PER ADA	\$8,476	
COMPOSITE ACT	21.3	

EMPLOYMENT

TOTAL 11,290
 MEAN TRAVEL TIME TO WORK 19.2 MINUTES

LARGEST EMPLOYERS

	<u>EMPLOYEES</u>	<u>% OF TOTAL</u>
1. WELLMONT HEALTH SYSTEM	1,500	13.3%
2. EXIDE CORPORATION	875	7.8%
3. EMBARQ	700	6.2%
4. KING PHARMACEUTICALS	506	4.5%
5. TOUCHSTONE WIRELESS	500	4.4%
6. BTCS	422	3.7%
7. CITY OF BRISTOL	320	2.8%
8. ROBINETTE COMPANY	250	2.2%
9. BRISTOL METALS LP	250	2.2%
10. GLAXOSMITHKLINE LABORATORIES	247	2.2%
	<u>TOP 10 TOTAL</u>	<u>49.3%</u>

MEDIAN AGE 39 YEARS 9 MONTHS

MALE 47.5%
FEMALE 52.5 %

UNDER 5 YEARS 5.5%
18 YEARS AND OVER 78.9%
OVER 65 YEARS 17.9%

RACE

WHITE 95.1%
BLACK 3.0%
AMERICAN INDIAN AND ALASKA NATIVE 0.3%
NATIVE HAWAIIAN AND OTHER PACIFIC ISLANDER 0.0%
SOME OTHER RACE 0.2%
TWO OR MORE RACES 0.7%
HISPANIC OR LATINO (OF ANY RACE) 0.7%

AVERAGE HOUSEHOLD SIZE 2.26 PERSONS

AVERAGE FAMILY SIZE 2.84 PERSONS

TOTAL HOUSING UNITS 11,578

OWNER-OCCUPIED 68.2%
RENTER-OCCUPIED 31.8%

EDUCATIONAL ATTAINMENT

POPULATION 25 YEARS AND OVER

HIGH SCHOOL GRADUATE OR HIGHER 76.1%
BACHELOR'S DEGREE OR HIGHER 17.4%

ECONOMIC

MEDIAN HOUSEHOLD INCOME \$30,039
MEDIAN FAMILY INCOME 37,341
PER CAPITA INCOME 18,535

FAMILIES BELOW POVERTY LEVEL 791 11.5%
INDIVIDUALS BELOW POVERTY LEVEL 3,639 15.0%

REVISED: 9/30/07