

**ORDINANCE NO. 2009-O-9D**

**AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS, ADOPTING AND APPROVING THE 2009-2010 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS (BUDGET) FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2009 AND ENDING ON SEPTEMBER 30, 2010; ADOPTING AND APPROVING THE FIRST YEAR OF THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM OF THE CITY OF ANGLETON, TEXAS RECOMMENDED BY THE PLANNING AND ZONING COMMISSION; PROVIDING FOR FILING AND POSTING OF THE BUDGET; PROVIDING AN OPEN MEETINGS CLAUSE; DECLARING AN EFFECTIVE DATE AND FOR OTHER PURPOSES.**

**WHEREAS,** notice of public hearings on the 2009-2010 Fiscal Budget of the City of Angleton, Texas (Budget) were heretofore published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

**WHEREAS,** the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all applicable law; and

**WHEREAS,** two public hearings on the said Budget were duly held on August 25, 2009 and September 8, 2009, and all interested persons were given an opportunity to be heard for or against any item thereof; and

**WHEREAS,** after the public hearings on the Budget, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law; and

**WHEREAS,** the Planning and Zoning Commission has furnished a copy of the Planning and Zoning Commission's recommended capital improvements to the City Manager prior to the beginning of the Budget year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:**

**SECTION 1.** The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

**SECTION 2.** The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2009 and ending on September 30, 2010 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, containing estimates of resources and revenues for the year and from all the various sources and projects, operations, activities and the estimated costs thereof and estimated amounts of all other proposed expenditures, is hereby approved and adopted. A copy of the Budget is hereby incorporated by reference herein.

**SECTION 3.** There is hereby appropriated from the funds indicated and for such purposes respectively, such sums of money as may be required for the accomplishment of each of the projects, operations, activities, purchases and other expenditures proposed for any department and the total amount of the estimated cost of the projects, operations, activities, purchases and other expenditures proposed for each department. The City Council hereby appropriates from available resources to the following funds:

<b>General Fund:</b>	<b>\$8,805,106</b>
<b>Street Fund</b>	<b>\$3,229,728</b>
<b>Water Fund</b>	<b>\$5,162,132</b>
<b>Debt Service</b>	<b>\$2,930,326</b>
<b>Recycling Fund</b>	<b><u>\$ 148,600</u></b>
<b>TOTAL</b>	<b>\$20,275,892</b>

**SECTION 4.** The City Council approves the capital improvements proposed to be constructed during the next five years, the first year of which is incorporated in the 2009-2010 Budget.

**SECTION 5.** The Budget includes certain unlisted, authorized and unpaid encumbrances from the prior fiscal year to be carried over to the 2009-2010 Budget as determined by the City Manager or his designee.

**SECTION 6.** The City Manager, or his designee, is hereby authorized to transfer the amounts of money for employee benefit and salary adjustments as contained in the 2009-2010 Budget to the various departments.

**SECTION 7.** The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary, County Clerk of Brazoria County, and the State Comptroller of the Public Accounts in Austin, Texas and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

**SECTION 8.** This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 22nd day of September, 2009, at which meeting a quorum was present and the meeting was held in accordance with the provisions of Tex. Gov't Code § 551.001, *et seq.* The City Secretary is hereby directed to record this Ordinance and the vote to adopt the Budget.

**PASSED AND APPROVED BY A RECORD ROLL CALL VOTE OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS ON THIS 22<sup>ND</sup> DAY OF SEPTEMBER, 2009.**

CITY OF ANGLETON, TEXAS

\_\_\_\_\_  
J. PATRICK HENRY, Mayor

ATTEST:

\_\_\_\_\_  
SHELLY DEISHER, City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
HERBERT L. PROUTY, Interim City Attorney

**RECORD ROLL CALL VOTE:**

<b><u>COUNCIL MEMBER:</u></b>	<b><u>VOTED FOR</u></b>	<b><u>VOTED AGAINST</u></b>
PATRICK HENRY, MAYOR	_____	_____
RUDY SANTOS, MAYOR PRO TEM	_____	_____
JASON PEREZ, POSITION 2	_____	_____
GREGG DYKES, POSITION 3	_____	_____
JOHN WRIGHT, POSITION 4	_____	_____
RANDY RHYNE POSITION 5	_____	_____