

## EXHIBIT "A"

<b>BUDGET AMENDMENTS 2007-2008</b>				
<b>Line Item Number</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b>GENERAL FUND FUD (01) REVENUE</b>				
01-300-600	GARBAGE INCOME	\$ -	\$ 1,725,000	\$ 1,725,000
01-300-725	LEASE PURCHASE LOAN REVENUE		\$ 515,400	
<b>Total Increase/(Decrease)</b>			<b>\$ 2,240,400</b>	
<b>General Fund (01) Revenue</b>			<b>\$ 2,240,400</b>	
<b>GENERAL FUND (01) EXPENSE</b>				
01-559-480	SANITATION	\$ -	\$ 1,725,000	\$ 1,725,000
01-600-600	CAPITAL OUTLAY-NON CURR		\$ 515,400	\$ 515,400
<b>Total Increase/(Decrease)</b>			<b>\$ 2,240,400</b>	<b>\$ 2,240,400</b>
<b>FEMA ASSISTANCE (97) REVENUE</b>			<b>\$ -</b>	
97-300-831	FEMA-Grant Fund	892,802	82,200	975,002
<b>Total Increase/(Decrease)</b>			<b>\$ 82,200</b>	
<b>FEMA Fund (97) Revenue</b>				
<b>FEMA ASSISTANCE (97) EXPENSE</b>				
97-100-417	FEMA-DEBRIS	\$ 892,802	\$ 82,200	\$ 975,002
<b>Total Increase/(Decrease)</b>			<b>\$ 82,200</b>	
<b>FEMA Fund (97) Revenue</b>				