

ORDINANCE NO. 2009-O-1A

AN ORDINANCE AMENDING THE 2007/2008 FISCAL YEAR BUDGET BY AMENDING THE FEMA ASSISTANCE FUND

- WHEREAS,** the City of Angleton adopted the City Budget for fiscal year 2007-2008 at a regular meeting of the Council held in September of 2007; and
- WHEREAS,** the actual expenditures exceeded the Budget for the FEMA-Assistance Fund by \$892,802 due to payroll, supplies, and debris collection due to Emergency Storm expenditures; and
- WHEREAS,** the FEMA-Assistance Fund revenues exceeded the budgeted amount by \$892,802; and
- WHEREAS,** the City Council has determined that passage of this amendment is in the best interest of the City of Angleton and its residents:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ANGLETON, TEXAS:

- 1. THAT** the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.
- 2. THAT** the following amendments as set forth in the attached Exhibit A are hereby incorporated herein by reference for all purposes and are hereby approved in their entirety. The details of the amendments are more particularly described in the Agenda action form attached hereto as Exhibit B and incorporated herein by reference for all purposes.
- 3.** If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this ordinance shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion thereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion thereof, and all provisions of this ordinance are declared severable for that purpose.

SIGNED AND APPROVED THIS 27th DAY OF January, 2009.

J. PATRICK HENRY, Mayor

Attest:

Approved as to Form:

SHELLY DEISHER, City Secretary

City Attorney

EXHIBIT "B"

**AMENDMENTS TO BUDGET 2007-2008 OF THE
CITY OF ANGLETON**

SUBJECT:

**AN ORDINANCE 2009-O-1A; AMENDING the 2007/2008 FISCAL YEAR
BUDGET BY AMENDING THE FEMA ASSISTANCE FUND (97)**

REQUESTED BY: Susie J Hernandez

SUBMITTED BY: Susie J Hernandez

DATE SUBMITTED: January 20, 2009 FOR THE AGENDA OF: January 27, 2009

Expenditure Required: n/a

Available Funding: n/a

Attachments: Ordinance

SUMMARY STATEMENT:

New Fund set up Fund (97) FEMA-Assistance Fund – due to Emergency Storm (IKE)
Related expenditures.

Total Revenues for the **FEMA-Assistance Fund (97)** in the 2007-2008 Budget fiscal
year in the amount of **\$ 892,802;**

Total Expenditures for the **FEMA-Assistance Fund (97)** in the 2007-2008 Budget
fiscal year in the amount of **\$892,802.**

Amendments are required to keep our Department Budget in balance before closing out
our fiscal year.

Recommendation: Approval required.