



28 January 2009

Mr. Greg Smith
City Manager, City of Angleton
121 South Velasco
Angleton, TX 77515

Re: 2009 Municipal Solid Waste Rates

Dear Greg:

In accordance with Section 10, Subsection A (2) and Subsection B (1,2 & 3) of the "Franchise Agreement For The Collection, Hauling And Disposal Of Municipal Solid Waste In The City Of Angleton, Texas" (The Agreement), dated January 25, 2006 between the City of Angleton and Republic Waste Services of Texas; please be advised that Republic Waste Services intends to seek Council approval for an increase in the collection / disposal rate charged to the City for the contract year beginning on 1 March, 2009.

If approved, as of that date, collection / disposal rates for Municipal Solid Waste will be as follows:

1. Single Family Residential Unit Services– **Thirteen dollars and 61/100's cents (\$13.61 per unit per month.**
2. Commercial Handpick Unit Services – **Please refer to the attached "Exhibit A"**
3. Regular Industrial and Commercial Services - **Please refer to the attached "Exhibit A"**
4. Intermittent Industrial and Commercial Services - **Please refer to the attached "Exhibit A"**

These rates are inclusive of State fees and represent a **3.27%** increase from the current collection / disposal rates. The rate increase calculation is pursuant to the formula(s) set forth in Section 10, Subsection B (1, 2 & 3) of the Agreement. Specifically,

1. Sec 10, Subsection B (1) - Adjustment I – Refuse :

City of Lake Jackson (Southern Brazoria County Clean Cities Coalition) Disposal Rates:

October 1, 2007 - \$5.59 / cubic yard for loose yardage, \$6.59 / cubic yard for compacted yardage.

October 1, 2008 - \$5.76 / cubic yard for loose yardage, \$6.62 / cubic yard for compacted yardage.

Effective percentage increase – **3.11 %**

2. Sec 10, Subsection B (2) - Adjustment II – Houston-Galveston Area Price Index (CPI-U):

October, 2007 Index – 184.922

October, 2008 Index – 191.140

Movement 6.218 Basis Points, or,

$6.218/184.922 = \mathbf{3.362\%}$

3. Sec 10, Subsection B (3) - Calculation:

Current Collection Rate	\$13.18
Landfill Rate Increase: $3.11 \times 35\%$	1.0885 %
CPI Increase: $3.362 \times 65\%$	2.1853%
Total Increase: $1/0885 + 2.1853$	3.2738%
Revised Single Family Residential Unit Rate Effective April 1st	
(\$13.18 x 3.27%)	\$13.61

We would request that the Council consider approving this increase to be effective 1 March 2009.

We value our relationship with the City of Angleton and look forward to continuing to be of service to the City for many years to come.

Should you have questions or require additional information, please do not hesitate to contact me. I can be reached directly at 979-848-1302 or at 713-539-3782 by cell phone.

Thanks in advance for your continued support and assistance.

Best regards,



Steve Carroll
For Republic Services

SC/

Att: USDOL CUURA318SAO
Exhibit A
Exhibit B

Xc: J Martin
D Triscritti

EXHIBIT A - March 1, 2009

Solid Waste Collection Franchise Agreement - Republic Waste

(Rate paid to Service Provider - does not include Franchise Fee or Processing Fee)

Rates for Section 9A - Residential	
Residential Monthly Fee	\$13.61

Rates for Section 9B - Hand P ick Commercial				
90 Gallon Container Monthly Fee - Times picked up per week				
	1 time	2 times	3 times	4 times
First Container	\$19.52	\$30.08	\$40.63	\$51.19
Each Additional Container	\$9.50	\$19.00	\$28.50	\$37.99
Replacement of Carts due to negligence by customer - \$47.50 each				

Rates for Section 9C - Regular Commercial and Industrial							
Front Load Container Monthly Fee - Times picked up per week							
	1 time	2 times	3 times	4 times	5 times	6 times	
Two Yard Container	\$46.44	\$82.32	\$119.26	\$155.14	\$192.08	\$235.35	
Three Yard Container	\$63.32	\$104.48	\$145.64	\$186.80	\$227.96	\$275.45	
Four Yard Container	\$73.88	\$120.31	\$165.69	\$212.13	\$257.51	\$310.28	
Six Yard Container	\$97.09	\$157.25	\$222.68	\$288.12	\$353.55	\$417.93	
Eight Yard Container	\$113.98	\$200.52	\$288.12	\$374.66	\$462.26	\$548.80	
Casters and Locking Devices	\$5.28 per item per month						
Front Load Compactor Service							
	1 time	2 times	3 times	4 times	5 times	6 times	Monthly Rental
Two Yard Container	\$92.87	\$164.64	\$238.52	\$310.28	\$384.16	\$470.70	\$316.61
Three Yard Container	\$126.65	\$208.96	\$291.28	\$373.60	\$455.92	\$550.91	\$316.61
Four Yard Container	\$147.75	\$240.63	\$331.39	\$424.26	\$515.02	\$620.56	\$316.61
Six Yard Container	\$194.19	\$314.50	\$445.37	\$576.24	\$707.10	\$835.86	\$316.61
Eight Yard Container	\$227.96	\$401.04	\$576.24	\$749.32	\$924.51	\$1,097.59	\$316.61
Casters and Locking Devices	\$5.28 per item per month						

Rates for Section 9D - Inter mittent Commer cial and Industrial					
Front Load Container - Extra pick up fee					
	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
Each Extra Pick Up	\$42.22	\$44.33	\$46.44	\$50.66	\$58.05
Delivery Charges and discontinued removals	\$52.75 per container				
Commercial Roll Off Container					
	Delivery	Day Rental	Haul	Deposit	
20 Yard	\$105.54	\$3.17	\$279.68	none	
30 Yard	\$105.54	\$3.17	\$316.61	none	
40 Yard	\$105.54	\$3.17	\$343.00	none	
Additional \$21.24 per ton for over 6 tons for all sizes					
Compactor Service					
	Delivery	Day Rental	Haul	Install	Deposit
28 Yard	\$105.54	\$12.32	\$311.34	\$633.23	none
30 Yard	\$105.54	\$12.32	\$327.17	\$633.23	none
35 Yard	\$105.54	\$12.32	\$353.55	\$633.23	none
40 Yard	\$105.54	\$12.32	\$327.17	\$633.23	none
42 Yard	\$105.54	\$17.41	\$353.55	\$633.23	none

EXHIBIT B - March 1, 2009

Solid Waste Collection Franchise Agreement - Republic Waste

(Rate charged to customer - includes Franchise Fee and Processing Fee)

Rates for Section 9A - Residential	
Residential Monthly Fee	\$15.18

Franchise Fee multiplier	1.05
Processing Fee	\$0.88

Rates for Section 9B - Hand Pick Commercial				
90 Gallon Container Monthly Fee - Times picked up per week				
	1 time	2 times	3 times	4 times
First Container	\$21.38	\$32.46	\$43.54	\$54.63
Each Additional Container	\$10.85	\$20.83	\$30.80	\$40.77
Replacement of Carts due to negligence by customer - \$47.50 each				

Rates for Section 9C - Regular Commercial and Industrial							
Front Load Container Monthly Fee - Times picked up per week							
	1 time	2 times	3 times	4 times	5 times	6 times	
Two Yard Container	\$49.64	\$87.32	\$126.10	\$163.78	\$202.56	\$248.00	
Three Yard Container	\$67.37	\$110.59	\$153.80	\$197.02	\$240.24	\$290.11	
Four Yard Container	\$78.45	\$127.21	\$174.86	\$223.62	\$271.27	\$326.68	
Six Yard Container	\$102.83	\$165.99	\$234.70	\$303.40	\$372.11	\$439.71	
Eight Yard Container	\$120.56	\$211.43	\$303.40	\$394.27	\$486.25	\$577.12	
Casters and Locking Devices	\$5.28 per item per month						
Front Load Compactor Service							
	1 time	2 times	3 times	4 times	5 times	6 times	Monthly Rental
Two Yard Container	\$98.40	\$173.75	\$251.32	\$326.68	\$404.25	\$495.11	\$333.32
Three Yard Container	\$133.86	\$220.29	\$306.73	\$393.16	\$479.60	\$579.33	\$333.32
Four Yard Container	\$156.02	\$253.54	\$348.84	\$446.35	\$541.66	\$652.47	\$333.32
Six Yard Container	\$204.78	\$331.11	\$468.52	\$605.93	\$743.34	\$878.53	\$333.32
Eight Yard Container	\$240.24	\$421.98	\$605.93	\$787.66	\$971.62	\$1,153.35	\$333.32
Casters and Locking Devices	\$5.28 per item per month						

Rates for Section 9D - Intermittent Commercial and Industrial					
Front Load Container - Extra pick up fee					
	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
Each Extra Pick Up	\$44.33	\$46.54	\$48.76	\$53.19	\$60.95
Delivery Charges and discontinued removals	\$55.39 Per container				
Commercial Roll Off Container					
	Delivery	Day Rental	Haul	Deposit	
20 Yard	\$110.81	\$3.32	\$293.66	none	
30 Yard	\$110.81	\$3.32	\$332.44	none	
40 Yard	\$110.81	\$3.32	\$360.15	none	
Additional fee for over 6 tons for all sizes			\$22.30	Per ton	
Compactor Service					
	Delivery	Day Rental	Haul	Install	Deposit
28 Yard	\$110.81	\$12.93	\$326.90	\$664.89	none
30 Yard	\$110.81	\$12.93	\$343.53	\$664.89	none
35 Yard	\$110.81	\$12.93	\$371.23	\$664.89	none
40 Yard	\$110.81	\$12.93	\$343.53	\$664.89	none
42 Yard	\$110.81	\$18.28	\$371.23	\$664.89	none

Consumer Price Index - All Urban Consumers

Series Id: CUURA318SA0 Not Seasonally Adjusted Area: Houston-Galveston-Brazoria, TX Item: All items Base Period: 1982-84=100															
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
1998		146.1		146.3		146.4		147.4		148.5		146.1	146.8	146.2	147.4
1999		146.6		148.3		148.3		148.9		151.2		150.3	148.7	147.5	150.0
2000		152.1		152.8		154.1		154.4		157.1		156.2	154.2	152.7	155.7
2001		158.6		159.5		159.6		158.6		159.4		157.1	158.8	158.9	158.6
2002		156.6		158.8		158.3		160.1		162.6		159.8	159.2	157.8	160.7
2003		164.0		162.5		162.5		164.1		166.1		164.1	163.7	162.8	164.6
2004		168.5		169.7		169.3		169.1		171.8		170.0	169.5	168.7	170.2
2005		174.6		175.0		174.2		175.5		179.2		177.2	175.6	174.3	177.0
2006		178.6		181.2		182.4		182.5		180.4		179.2	180.6	180.3	181.0
2007		181.217		184.140		184.529		183.740		184.922		186.246	183.838	182.851	184.826
2008		187.585		188.795		193.567		192.723		191.140		185.930	189.967	189.369	190.564