BUSINESS FOR THE CITY COUNCIL
OF THE
CITY OF ANGLETON

SUBJECT: Public Hearing on 2008-2009 proposed budget

REQUESTED BY: Greg Smith

SUBMITTED BY: Greg Smith

DATE SUBMITTED: FOR THE AGENDA OF: 9/8/08

Expenditure Required: None
Available Funding: None

Attachments: 2008-2009 Budget in PDF Format

SUMMARY STATEMENT:

Total Budgets	
General Fund	7,067,298
Street Fund	2,196,153
Water Fund	5,252,332
Debt Service	2,977,579
Recycling Fund	157,500
	17,650,862
Special Funds	
Hotel/Motel	160,800
Mc Technology	33,750
Mc Security Fund	42,370
Police Drug Confiscation	10,800
Keep Angleton Beautiful	36,000
Police Donations	600
Non City Fund	2,050
	286,370
Angleton Better Living Corporation	
Angleton Better Living	1,622,079
Freedom Park	2,494,080
Angleton Activity Center	982,777
	5,098,936
Capital Funds	**6,225,628**

GRAND TOTAL BUDGET	**29,261,796**

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Recommendation: None for the public hearing