

ORDINANCE NO. 2008-O-9A

AN ORDINANCE OF THE CITY OF ANGLETON, TEXAS ADOPTING AND APPROVING THE BUDGET FOR THE CITY OF ANGLETON FOR THE FISCAL YEAR BEGINNING 1 OCTOBER 2008 AND TERMINATING 30 SEPTEMBER 2009, ADOPTING A TAX RATE THAT EXCEEDS THE EFFECTIVE TAX RATE FOR THE LAST BUDGET YEAR; ADOPTING A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE; RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN SAID BUDGET; PROVIDING FOR SEVERABILITY; REPEALING CONFLICTING ORDINANCES AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Angleton, Texas, has prepared, at the direction of the City Council, a proposed Budget for the City for the fiscal year beginning October 1, 2008 and ending September 30, 2009; and

WHEREAS, two public hearings were duly held on August 26, 2008 and September 9, 2008 and all interested persons were given an opportunity to be heard for or against any item within the proposed Budget; and

WHEREAS, notice of said public hearings was published in the local newspaper on August 17th and September 15th, 2008, and

WHEREAS, after due deliberation, study and consideration of the proposed Budget, the City Council is of the opinion that the Budget should be approved and adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. Subject to the applicable provisions of the State Law and the City Charter, and after public hearings as required by law, the budget for the fiscal year, beginning 1 October 2008 and terminating 30 September 2009 as filed and submitted by the City Manager and adjusted by the City Council, containing estimates of resources and revenues for the year and from all of the various sources and projects, operations, activities and estimated cost thereof and estimated amounts of all other proposed expenditures, is hereby approved and adopted. Said Budget is hereby incorporated herein for all purposes.

SECTION 2. The City Council of the City of Angleton now ratifies that the City Budget adopted by this City Council in this Ordinance will raise more total property taxes than last year's City Budget by \$79,028 or 2.52%; and, of that amount \$76,534 is revenue to be raised from new property to the roll this year. The effective property tax increase in the City Budget is hereby approved and ratified.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$13.19

SECTION 3. There is hereby appropriated from the funds indicated and for such purposes respectively, such sums of money as may be required for the accomplishments of each of the projects, operations, activities, purchases and other expenditures proposed in such budget, not to exceed for all such purposes proposed for any department, the total amount of the estimated cost of the projects, operations, activities, purchases and other expenditures proposed for such department.

PASSED AND ADOPTED By a RECORD ROLL CALL VOTE OF the City Council of the City of Angleton, Texas on the ___ day of September 2008.

J. PATRICK HENRY, Mayor

A T T E S T:

LAURIE RODRIGUEZ, Asst. City Secretary

APPROVED AS TO FORM:

Keith Vaughan, City Attorney