

HEALTH INSURANCE

INSURANCE BUDGETED

NEW INSURANCE COST

500	32,490.00	48,000.00	80,990.00	31,400.00	48,000.00	79,400.00
515	12,996.00		12,996.00	12,560.00		12,560.00
520	25,992.00		25,992.00	25,120.00		25,120.00
525	311,901.00		311,901.00	301,441.00		301,441.00
526	12,996.00		12,996.00	12,560.00		12,560.00
530	6,198.00		6,198.00	6,280.00		6,280.00
531	13,028.00		13,028.00	12,592.00		12,592.00
535	19,494.00		19,494.00	18,840.00		18,840.00
550	64,979.00		64,979.00	62,800.00		62,800.00
555	6,498.00		6,498.00	6,280.00		6,280.00
557	5,879.00		5,879.00	5,661.00		5,661.00
02-140	75,051.00	1,500.00	76,551.00	72,534.00	1,500.00	74,034.00
03-560	25,992.00	780.00	26,772.00	25,120.00	780.00	25,900.00
03-565	58,482.00		58,482.00	56,520.00		56,520.00
03-570	45,486.00		45,486.00	43,960.00		43,960.00
03-571	32,490.00		32,490.00	31,400.00		31,400.00
04-140	618.00		618.00	618.00		618.00
60-140	19,494.00		19,494.00	18,840.00		18,840.00
83-140	12,377.00		12,377.00	12,560.00		12,560.00
	782,441.00	50,280.00	832,721.00	757,086.00	50,280.00	807,366.00

3 MONTHS AT OLD COST 9 MONTHS OF NEW COST

DIFFERENCE

25,355.00