



15 December 2007

Mr. Greg Smith
City Manager, City of Angleton
121 South Velasco
Angleton, TX 77515

Re: 2008 Municipal Solid Waste Rates

Dear Greg:

In accordance with Section 10, Subsection A (2) and Subsection B (1,2 & 3) of the "Franchise Agreement For The Collection, Hauling And Disposal Of Municipal Solid Waste In The City Of Angleton, Texas" (The Agreement), dated January 25, 2006 between the City of Angleton and Republic Waste Services of Texas; please be advised that Republic Waste Services intends to seek Council approval for an increase in the collection / disposal rate charged to the City for the contract year beginning on 1 March, 2008.

If approved, as of that date, collection / disposal rates for Municipal Solid Waste will be as follows:

1. Single Family Residential Unit Services– **Thirteen dollars and 18/100's cents (\$13.18) per unit per month.**
2. Commercial Handpick Unit Services – **Please refer to the attached "Exhibit A"**
3. Regular Industrial and Commercial Services - **Please refer to the attached "Exhibit A"**
4. Intermittent Industrial and Commercial Services - **Please refer to the attached "Exhibit A"**

These rates are inclusive of State fees and represent a **2.192%** increase from the current collection / disposal rates. The rate increase calculation is pursuant to the formula(s) set forth in Section 10, Subsection B (1, 2 & 3) of the Agreement. Specifically,

1. Sec 10, Subsection B (1) - Adjustment I – Refuse :

City of Lake Jackson (Southern Brazoria County Clean Cities Coalition) Disposal Rates:

March 1, 2006 - \$5.50 / cubic yard for loose yardage, \$6.32 / cubic yard for compacted yardage.

March 1, 2007 - \$5.59 / cubic yard for loose yardage, \$6.59 / cubic yard for compacted yardage.

Effective percentage increase – **1.62 %**

2. Sec 10, Subsection B (2) - Adjustment II – Houston-Galveston Area Price Index (CPI-U):

October, 2006 Index – 180.4

October, 2007 Index – 184.922

Movement 4.522 Basis Points, or,

$4.522/180.4 = 2.51\%$

Mr. Greg Smith
15 December 2007
Page 2

3. Sec 10, Subsection B (3) - Calculation:

Beginning Collection Rate	\$12.90
Beginning Landfill Rate	\$6.32/cy
Landfill Rate percentage increase	1.62%
Houston Galveston CPI Increase: (180.4 to 184.922)	2.51%
Landfill Rate Increase: $1.62 \times 35\%$.567 %
CPI Increase: $2.51 \times 65\%$	1.625%
Total Increase: $.567 + 1.63$	2.192%
Revised Single Family Residential Unit Rate (\$12.90 x 2.198%)	\$13.18

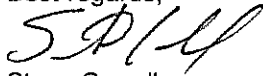
We would request that the Council consider approving this increase to be effective 1 March 2008.

We value our relationship with the City of Angleton and look forward to continuing to be of service to the City for many years to come.

Should you have questions or require additional information, please do not hesitate to contact me. I can be reached directly at 979-848-1302 or at 713-539-3782 by cell phone.

Thanks in advance for your continued support and assistance.

Best regards,



Steve Carroll
For RWS

SC/

Att: USDOL CUURA318SAO
Exhibit A
Exhibit B

Xc: J Martin
L Wheeler
D Triscritti



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Consumer Price Index - All Urban Consumers

Series Id: CUURA318SA0
 Not Seasonally Adjusted
 Area: Houston-Galveston-Brazoria, TX
 Item: All items
 Base Period: 1982-84=100

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
1997		144.5		145.2		144.8		145.4		147.3		145.6	145.4
1998		146.1		146.3		146.4		147.4		148.5		146.1	146.8
1999		146.6		148.3		148.3		148.9		151.2		150.3	148.7
2000		152.1		152.8		154.1		154.4		157.1		156.2	154.2
2001		158.6		159.5		159.6		158.6		159.4		157.1	158.8
2002		156.6		158.8		158.3		160.1		162.6		159.8	159.2
2003		164.0		162.5		162.5		164.1		166.1		164.1	163.7
2004		168.5		169.7		169.3		169.1		171.8		170.0	169.5
2005		174.6		175.0		174.2		175.5		179.2		177.2	175.6
2006		178.6		181.2		182.4		182.5		180.4		179.2	180.6
2007		181.217		184.140		184.529		183.740		184.922			

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U.S. Bureau of Labor Statistics
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 2 Massachusetts Ave., NE
 Washington, DC 20212-0001

Phone: (202) 691-5200
 Do you have a **Data question**?
 Do you have a **Technical (web) question**?
 Do you have **Other comments**?

EXHIBIT A - March 1, 2008

Solid Waste Collection Franchise Agreement - Republic Waste

(Rate paid to Service Provider - does not include Franchise Fee or Processing Fee)

Rates for Section 9A - Residential	
Residential Monthly Fee	\$13.18

Rates for Section 9B - Hand Pick Commercial				
90 Gallon Container Monthly Fee - Times picked up per week				
	1 time	2 times	3 times	4 times
First Container	\$18.91	\$29.12	\$39.34	\$49.56
Each Additional Container	\$9.20	\$18.39	\$27.59	\$36.79
Replacement of Carts due to negligence by customer - \$45 each				

Rates for Section 9C - Regular Commercial and Industrial							
Front Load Container Monthly Fee - Times picked up per week							
	1 time	2 times	3 times	4 times	5 times	6 times	
Two Yard Container	\$44.96	\$79.71	\$115.48	\$150.22	\$185.99	\$227.89	
Three Yard Container	\$61.32	\$101.17	\$141.02	\$180.88	\$220.73	\$266.72	
Four Yard Container	\$71.53	\$116.50	\$160.44	\$205.41	\$249.35	\$300.44	
Six Yard Container	\$94.02	\$152.27	\$215.63	\$278.98	\$342.34	\$404.68	
Eight Yard Container	\$110.37	\$194.16	\$278.98	\$362.78	\$447.60	\$531.40	
Casters and Locking Devices	\$5.26 per item per month						
Front Load Compactor Service							
	1 time	2 times	3 times	4 times	5 times	6 times	Monthly Rental
Two Yard Container	\$89.93	\$159.42	\$230.95	\$300.44	\$371.98	\$455.78	\$306.58
Three Yard Container	\$122.63	\$202.34	\$282.05	\$361.76	\$441.47	\$533.44	\$306.58
Four Yard Container	\$143.07	\$233.00	\$320.88	\$410.81	\$498.70	\$600.89	\$306.58
Six Yard Container	\$188.03	\$304.53	\$431.25	\$557.97	\$684.69	\$809.36	\$306.58
Eight Yard Container	\$220.73	\$388.33	\$557.97	\$725.56	\$895.20	\$1,062.80	\$306.58
Casters and Locking Devices	\$5.15 per item per month						

Rates for Section 9D - Intermittent Commercial and Industrial					
Front Load Container - Extra pick up fee					
	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
Each Extra Pick Up	\$40.88	\$42.92	\$44.96	\$49.05	\$56.21
Delivery Charges and discontinued removals \$52.63 per container					
Commercial Roll Off Container					
	Delivery	Day Rental	Haul	Deposit	
20 Yard	\$102.19	\$3.07	\$270.81	none	
30 Yard	\$102.19	\$3.07	\$306.58	none	
40 Yard	\$102.19	\$3.07	\$332.12	none	
Additional \$20.60 per ton for over 6 tons for all sizes					
Compactor Service					
	Delivery	Day Rental	Haul	Install	Deposit
28 Yard	\$102.19	\$11.93	\$301.47	\$613.15	none
30 Yard	\$102.19	\$11.93	\$316.80	\$613.15	none
35 Yard	\$102.19	\$11.93	\$342.34	\$613.15	none
40 Yard	\$102.19	\$11.93	\$316.80	\$613.15	none
42 Yard	\$102.19	\$16.86	\$342.34	\$613.15	none

EXHIBIT B - March 1, 2008

**Solid Waste Collection Franchise Agreement - Republic Waste
(Rate charged to customer - includes Franchise Fee and Processing Fee)**

Rates for Section 9A - Residential
Residential Monthly Fee \$14.43

Franchise Fee multiplier 1.05
Processing Fee \$0.88

Rates for Section 9B - Hand Pick Commercial

90 Gallon Container Monthly Fee - Times picked up per week

	1 time	2 times	3 times	4 times
First Container	\$20.31	\$30.81	\$41.31	\$51.81
Each Additional Container	\$9.45	\$18.90	\$28.35	\$37.80

Replacement of Carts due to negligence by customer - \$45 each

Rates for Section 9C - Regular Commercial and Industrial

Front Load Container Monthly Fee - Times picked up per week

	1 time	2 times	3 times	4 times	5 times	6 times
Two Yard Container	\$48.09	\$84.58	\$122.13	\$158.61	\$196.17	\$240.16
Three Yard Container	\$65.26	\$107.11	\$148.96	\$190.80	\$232.65	\$280.94
Four Yard Container	\$75.99	\$123.20	\$169.34	\$216.56	\$262.70	\$316.35
Six Yard Container	\$99.60	\$160.76	\$227.29	\$293.81	\$360.34	\$425.79
Eight Yard Container	\$116.77	\$204.75	\$293.81	\$381.80	\$470.86	\$558.85

Casters and Locking Devices \$5.15 per item per month

Front Load Compactor Service

	1 time	2 times	3 times	4 times	5 times	6 times	Monthly Rental
Two Yard Container	\$95.31	\$168.27	\$243.38	\$316.35	\$391.46	\$479.45	\$322.78
Three Yard Container	\$129.64	\$213.34	\$297.03	\$380.73	\$464.42	\$560.99	\$322.78
Four Yard Container	\$151.10	\$245.53	\$337.81	\$432.23	\$524.51	\$631.81	\$322.78
Six Yard Container	\$198.31	\$320.64	\$453.69	\$586.75	\$719.80	\$850.71	\$322.78
Eight Yard Container	\$232.65	\$408.63	\$586.75	\$762.72	\$940.84	\$1,116.82	\$322.78

Casters and Locking Devices \$5.15 per item per month

Rates for Section 9D - Intermittent Commercial and Industrial

Front Load Container - Extra pick up fee

	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
Each Extra Pick Up	\$42.92	\$45.07	\$47.21	\$51.50	\$59.02

Delivery Charges and discontinued removals \$54.08 Per container

Commercial Roll Off Container

	Delivery	Day Rental	Haul	Deposit
20 Yard	\$107.30	\$3.22	\$284.35	none
30 Yard	\$107.30	\$3.22	\$321.90	none
40 Yard	\$107.30	\$3.22	\$348.73	none
Additional fee for over 6 tons for all sizes			\$21.63	Per ton

Compactor Service

	Delivery	Day Rental	Haul	Install	Deposit
28 Yard	\$107.30	\$12.52	\$316.54	\$643.81	none
30 Yard	\$107.30	\$12.52	\$332.63	\$643.81	none
35 Yard	\$107.30	\$12.52	\$359.46	\$643.81	none
40 Yard	\$107.30	\$12.52	\$332.63	\$643.81	none
42 Yard	\$107.30	\$17.70	\$359.46	\$643.81	none