

**BUSINESS FOR CITY COUNCIL  
OF THE  
CITY OF ANGLETON**

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**SUBJECT:**

**DISCUSSION AND POSSIBLE ACTION ON CAPITAL PURCHASES  
FOR THE PUBLIC WORKS DEPARTMENT, SPECIFICALLY  
GRADALL EXCAVATOR AND BRUSH TRUCK.**

REQUESTED BY: Robert Heinemeyer

SUBMITTED BY: Greg Smith

DATE SUBMITTED: FOR THE AGENDA OF: March 25, 2008

Expenditure Required: \$246,609.49

Available Funding: \$ 253,000.00

Attachments: Bid Sheets on the Gradall and Ford LCF L45

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**SUMMARY STATEMENT:**

**You will find the attached bid with the TASB price, for a Gradall XL3300excavator, through Hi-Way Equipment Company in Houston. The original budgeted amount was \$170,000.00. The price difference is caused by a decrease in our trade value of \$20,000.00 and a price increase in the unit of over \$10,000.00. We will keep the current Gradall for a backup unit. The trade value was only \$10,000.00. Cost of Gradall is \$204,609.49**

**We have pricing on a truck that serve as the brush truck, a rescue vehicle, and will have other uses within the city. We will be putting a cover over the bed and will have the ability to seat 16-24 people in the back, and keep them drive, this is 4 to 6 times more that we would be able to in a crew cab truck, the clearance of the ttruck is greater that the 4WD truck. The truck is a cab over design and will actually work better in the city, it also has a much tight turning radius that a regular pickup truck. That cost is also included. This cost of the truck is estimated at \$36,440.00, (we have changed the bed a little it may end cost just a little more. With the needed equipment and top cap or cover is estimated at \$3,000.00.**

<b>Budget</b>	<b>\$ 253,000.00</b>
<b>Gradall</b>	<b>\$ 204,609.49</b>
<b>Brush Truck</b>	<b>\$ 39,440.40</b>

**This will a savings of \$8,950.00, in line item 02-558-601 (Street Fund)**

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**Recommendation: Approval of purchase for the Gradall XL300 excavator from Hi-Way Equipment, and the purchase of a Ford LCF L45w/bed from Bobby Ford.**

