

## February Report to Mayor and City Council

The recreation center is seeing a gradual increase in memberships and attendance as we get near to summer. Our new Recreation Specialist has been hired, and is hard at work planning for what we hope to be an even better summer than last. Summer Jamboree is in its final planning stages nearing completion. Our annual Egg Hunt , held at Bates Park this past Saturday was a great success. Our new Rec Specialist, Amber, really showed us what she is capable of; we are very excited to see some of the new ideas she brings to the department for the summer, and seasons to come. We are gearing up for summer and plan on hosting our second Lifeguarding class of the year, hoping to recruit summer staff. The Parks & Recreation monthly revenue report follows:

### **February**

#### **Revenue Group**

**Basketball** \$0.00

#### **Daily Passes**

Adult \$3,024.00  
Aerobics \$76.00  
Child \$1,070.00  
Family Pkg \$80.00  
Group \$177.00  
Military \$18.00  
Senior \$108.00  
Spectator \$203.00  
Youth \$2,124.00

#### **Fitness**

Aquatics \$0.00  
Group \$112.00

#### **Membership**

Family 1-Low Income \$37.00  
Family 2-Low Income \$28.00  
Family 3-Low Income \$0.00  
Family 4-Low Income \$0.00  
Family \$7,915.00  
Individual \$4,864.00  
Individual-Low Income \$0.00  
Military Family \$32.00  
Military Individual \$0.00  
Senior Family \$537.00  
Senior Individual \$412.00  
Youth \$273.00

#### **Merchandise**

Replacement Cards \$92.00  
Swim Diapers \$27.00

#### **Reservations**

Gym \$540.00  
Room One \$881.00  
Room Two \$1,725.00  
Rooms One & Two \$1,015.00

Outdoor Pool	\$160.00
BG Peck	\$125.00
Bates Lg Pavillion	\$0.00
Bates Sm Pavillion	\$125.00
Dickey Lg Pavillion	\$125.00
Dickey Sm Pavillion	\$25.00
Masterson	\$50.00
Veterans	\$0.00
<b><u>Attendance</u></b>	<b>7,287</b>