

**BUSINESS FOR THE CITY COUNCIL  
OF THE  
CITY OF ANGLETON**

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**SUBJECT: Discuss and possible action on Capital Projects of the City of Angleton.**

REQUESTED BY: Greg Smith

SUBMITTED BY: Greg Smith

DATE SUBMITTED: 6/20/08                      FOR THE AGENDA OF: 6/24/08

Expenditure Required: None

Available Funding:              None

Attachments: None

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**SUMMARY STATEMENT:**

Here is the summary of the projects that we are looking at, and the summary of where each project stands, and process of moving forward.

**Downing/Campus Stadium**

Contractor is making great progress, project should complete in August                      Cost \$1,000,000.00

**Fire Department**

The Engineering Contract is on this agenda  
Cost \$150,000.00

**Animal Shelter**

Project is ready to proceed. Included in the project is the HVAC system, concrete slab, and insulation. This project will be handled by staff on getting contracts and supervise  
Cost \$50,000.00

**Sebesta Road**

Project is going well Contractor is slowing down a little; we have a few minor costs over runs.  
Cost \$100,000.00

**Taylor Street TayWal Loop**

Project is on the agenda for tonight.  
Cost \$50,000.00

FEMA Western Ave

This is a project that is not ready to begin. As you recall this project may or may not be needed, based on FEMA's approval or denial of the elevation.

Cost 25,000.00

City Hall/Court

We have met with a contractor and engineer on the project. The cost of the project is estimated to be \$100.00 sq ft. This is a rough price and could increase to no more than \$150.00. Some of the pricing differences are due to the unknown cost of steel. Time is becoming more of an issue every day. WE have talked about doing a design build type of construction. I will have more for you Tuesday night.

Cost \$500,000.00 to \$700,000.00

Police Department

Staff has been meeting to determine what the best use of the space would be. The leading plan is to use it for a training area. This will assist with the keep the PD more secure.

Cost \$50,000.00

Downing Road Sidewalk

This project is still under design; a budget cost is being set at \$80,000.00

Cost \$80,000.00

Total Project cost

\$2,205,000.00

Contingencies

\$ 220,500.00

Issuance Cost

\$ 60,000.00

\$2,485,500.00

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Recommendation:

Consider Approving projects to move forward, especially