

## Proposal and Justification for Recycling Services changes by the:

### City of Angleton

#### History:

The city of Angleton is currently without a contract for recycling. The city has continued with Waste Management as the service provider since the contract ended, on a month to month basis. The City has received many complaints about the contractor. The city gave Waste Management notice of intent to solicit proposals.

#### Plan:

The City of Angleton will pick up recycling curb side one time a week. The city will utilize a blue bag system of recycling. This will allow for unlimited recycling by residents. The blue bags will be purchased by the residents for the program (we are looking to see if the city can get a grant or sponsor) at city hall. The city will utilize a 1 ton truck and trailer to pick up the bags. Using a truck and trailer system will better serve all residents, this being that the truck and trailer will provide easier access to tight location that the current provider has access issues with, and the truck and trailer will be better suited for some of the older non concrete streets. With the city as the provider we have many trucks that drive around the entire city every day. Complaints about missed pickups will be handled the same day (if called in by 4pm) should be handled in a couple of hours.

#### Implementation:

The city will hire 2 employees to handle the recycling collections. The city will need to purchase a truck and trailer to handle the process. All bags will be carried to the Service Center on Valsesco. Republic Waste will transport the recycling to the recycling center. We will divide the city into 2 or 3 routes. The days the employees are not picking up recycling they will be working on mowing and beautification around city. Any complaints will be taken care of by the employees as well.

The program is scheduled to begin the first week of January. We will notify all residents through door knockers, Newspaper, and channel 4. We will follow the Republic Waste (as close as possible) routes as close as possible for the first month, to allow for a smooth transition.

Cost:

2 Employees	\$ 74,756.64 (Benefits Included)
Fuel	\$ 15,000.00
Wearing Apparel	\$ 1,000.00
Equipment Lease	\$ 13,000.00*
Education	\$ 2,000.00
Misc	\$ 1,000.00
Maintenance	\$ 2,000.00
BAG COST 4.25 X 1000(20% Households)	\$ 4500.00**
Transportation Cost to Recycle Center	\$ 5,000.00
TOTAL	\$ 118,256.64
Annual Revenue	\$ 120,326.00
Surplus	\$ 2,036.36

\*Equipment Lease summary

Truck (see bids)	\$ 24,021.00
Trailer	\$ 5,500.00
Equipment (lights, toolboxes)	\$ 2,500.00
TOTAL	\$32,021.00
3yr Lease	\$ 10,673.66 plus interest if outside vendor

\*\* Bag cost figured at every household currently recycling getting 1 roll of recycle bags.