EXHIBIT "B"

Line Item Number		Description		Current Budget		Increase/ (Decrease)		Amended Budget
			General Fund (01) Revenue					
01-300-899		Miscellaneous		$ 23,000		$ 3,527		$ 26,527
			Total Increase/(Decrease)			$ 3,527		
			General Fund (01) Expenses					
01-500-415		Admin-Legal & Professional		$ 90,000		$ (7,200)		$ 82,800
01-530-305		Fire-R&M Vehicles		$ 18,000		$ 7,200		$ 25,000
01-530-425		Fire-Travel & Training		$ 11,250		$ 3,527		$ 14,777
			Total Increase/(Decrease)			$ 3,527		
			Total Increase/(Decrease)			$ 3,527		
			Water Fund (03) Revenue					
			No revenue change					
			Total Increase/(Decrease)					
			Water Fund (03) Expense					
03-560-700		Transfer to Fund Balance		$ 55,150		$ (55,150)		$ -
03-570-221		Small Equipment		$ 8,000		$ (1,850)		$ 6,150
03-570-315		Sewer-R&M Infrastructure		$ 65,000		$ 57,000		$ 122,000
			Total Increase/(Decrease)			**$ -**		