

**ORDINANCE NO. 2007-O-11B**

**AN ORDINANCE AMENDING THE 2006/2007 FISCAL YEAR BUDGET BY AMENDING TWO EXISTING FUNDS: THE GENERAL FUND AND THE WATER FUND.**

- WHEREAS,** the City of Angleton adopted the City Budget for fiscal year 2006-2007 at a regular meeting of the Council held prior to October 1, 2006; and
- WHEREAS,** the Budget for the General Fund included the following revenues: Miscellaneous of \$23,000; and the following expenses: Administration-Legal and Professional of \$90,000; Fire: Repair and Maintenance of \$18,000; and Fire: Travel and Training of \$11,250;
- WHEREAS,** the actual revenues increased by \$3,527 and the actual expenses had a net decrease of \$3,527;
- WHEREAS,** the Water Fund also had increased expenses for infrastructural repairs of \$56,173 and a decrease to Transfer to Fund Balance of \$55,150; and a decrease to small equipment of \$1850 for a balanced budget; and
- WHEREAS,** the City Council has determined that passage of this amendment is in the best interest of the City of Angleton and its residents:

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ANGLETON, TEXAS:**

- 1. THAT** the matters and facts recited in the preamble hereof are hereby found and determined to be true and correct.
- 2. THAT** the following amendments are approved: (See Exhibit A: agenda action form and Exhibit B: line item descriptions of year end budget amendments, including revenues and expenses; both attached)
- 3.** If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this ordinance shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion thereof, or provisions or regulations contained herein, shall become inoperative or fail by reason of any unconstitutionality of any other portion thereof, and all provisions of this ordinance are declared severable for that purpose.

**SIGNED AND APPROVED THIS 27<sup>th</sup> day of November, 2007.**

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J. Patrick Henry, Mayor

Attest:

Approved as to Form:

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Amanda Davenport, City Secretary

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Keith Vaughan, City Attorney