

ANGLETON SALES TAX HISTORY

| | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | Pct. Inc. Cum. |
|----------------------------------|---------------------------|-------------------------|-------------------------------|----------------------------------|-------------------------------|----------------------------------|-------------------------|
| DECEMBER | \$279,058.81 11.20% | \$298,291.90 6.89% | \$259,234.83 0.00% | \$0.00 #VALUE! | \$0.00 #DIV/0! | \$0.00 #DIV/0! | #VALUE! |
| JANUARY | \$217,269.90 3.58% | \$234,315.18 7.85% | \$259,234.83 10.64% | \$216,819.52 -16.36% | \$225,979.86 4.22% | \$226,767.82 0.35% | 0.35% |
| FEBRUARY | \$215,874.54 -0.91% | \$231,008.84 7.01% | \$231,814.05 0.35% | \$199,704.97 -13.85% | \$219,509.68 9.92% | \$225,229.05 2.61% | 1.46% |
| MARCH | \$282,508.08 3.38% | \$328,017.10 16.11% | \$317,524.92 -3.20% | \$307,744.70 -3.08% | \$336,300.97 9.28% | \$0.00 -100.00% | 7.94% |
| APRIL | \$207,592.05 -4.86% | \$222,072.34 6.98% | \$221,547.43 -0.24% | \$200,892.92 -9.32% | \$216,833.25 7.93% | \$0.00 -100.00% | 7.94% |
| MAY | \$210,911.19 7.08% | \$224,304.09 6.35% | \$220,705.87 -1.60% | \$208,971.64 -5.32% | \$212,932.03 1.90% | \$0.00 -100.00% | 6.83% |
| JUNE | \$376,704.41 38.09% | \$281,710.26 -25.22% | \$294,307.25 4.47% | \$294,273.37 -0.01% | \$283,978.52 -3.50% | \$0.00 -100.00% | 4.70% |
| JULY | \$211,163.42 -5.51% | \$232,892.70 10.29% | \$235,746.89 1.23% | \$223,105.21 -5.36% | \$238,601.85 6.95% | \$0.00 -100.00% | 5.00% |
| AUGUST | \$263,736.56 37.40% | \$233,194.60 -11.58% | \$243,107.84 4.25% | \$223,922.88 -7.89% | \$225,759.60 0.82% | \$0.00 -100.00% | 4.50% |
| SEPTEMBER | \$265,012.73 -4.63% | \$254,991.96 -3.78% | \$314,443.71 23.32% | \$304,501.07 -3.16% | \$299,091.39 -1.78% | \$0.00 -100.00% | 3.63% |
| OCTOBER | \$243,216.57 8.44% | \$252,074.20 3.64% | \$239,210.39 -5.10% | \$232,794.41 -2.68% | \$227,213.45 -2.40% | \$0.00 -100.00% | 3.05% |
| NOVEMBER | \$245,639.71 5.70% | \$262,785.53 6.98% | \$220,230.63 -16.19% | \$227,291.20 3.21% | \$249,880.72 9.94% | 0 -100.00% | 3.64% |
| | \$3,018,687.97 | \$3,055,658.70 | \$ 3,096,186.83 | \$ 292,652.75 | \$ 299,719.26 | \$ -100,00% | 3.52% |
| Pct. Increase Dollar Increase | 8.21% \$228,905.76 | 1.22% \$36,970.73 | 1.33% \$40,528.13 | -5.28% -\$163,512.19 | 3.52% \$103,125.94 | -85.11% -\$2,583,803.71 | Average Annual Increase |
| Street Fund Increase | \$2,012,458.65 -27.86% | \$2,037,105.80 1.22% | \$2,064,124.55 \$27,018.75 | \$1,955,116.43 (\$109,008.13) | \$2,023,867.05 \$68,750.63 | \$301,331.25 (\$1,722,535.81) | |
| ABL C Fund Increase | \$1,006,229.32 n/a | \$1,018,552.90 1.22% | \$1,032,062.28 \$13,509.38 | \$977,558.21 -\$54,504.06 | \$1,011,933.53 \$34,375.31 | \$150,665.62 (\$861,267.90) | |

YEAR 2010-2011 ENDED WITH A 3.52% INCREASE THRU THE MONTH OF NOVEMBER SALES TAX

DECEMBER AND JANUARY HAVE BOTH BEEN A POSITIVE INCREASE FOR A CUMMLATIVE 1.46%