ABLC AGENDA ITEM
Meeting Date: January 23, 2012

SUBJECT: DISCUSSION AND POSSIBLE ACTION ON RECREATION CENTER HOURS OF OPERATION.

__ Consent item
X Discussion and possible action
__ Discussion item
__ Public Hearing

REQUESTED BY: Chris Orlea

Budgeted amount:N/A **Funds requested:N/A** **Fund:N/A**

Attachments: (Attachment description)

Executive Summary:

After reviewing admittance logs over the past several years, it is the recommendation of staff to review our hours of operation. The facility is rarely utilized in the 9:00pm – 10:00pm hour, for general recreation purposes and the natatorium experiences the same patron decline beginning at 7:00pm. The amended facility hours would allow for earlier dismissal of staffing and lowering electrical consumption. The pool hours could be reworked to close to the general public at 7:00pm, but make private pool parties available. We would estimate to host 1-2 parties per week in the summer months, and 1-2 per month in the fall-spring. In addition to private pool parties we would like to offer evening swim lessons scheduled during the summer months, to accommodate working parents. With the closure of the outdoor pool we have been unable to offer evening swim lessons.

Recommendation:

Adjust Recreation Center hours of operations to close at 9:00pm, Monday – Saturday, for general recreation and the natatorium to close at 7:00pm, Monday – Saturday.

Chris Orlea **1/17/2012**

Name **Date**