ABLC AGENDA ITEM
Meeting Date: 11-15-2010

SUBJECT: Discussion on updates of the 2009-2010 end of year budget and sales tax at the Recreation Center.

__ Consent item
__ Discussion and possible action
X Discussion item
__ Public Hearing

REQUESTED BY: Chris Saddler

Budgeted amount: **Funds requested:** **Fund:**

Attachments: (Attachment description)

Budget and sales tax history

Executive Summary:

Staff would like to take the time to update you on the end of the year budget for 2009-2010, and give you updates on the sales tax. Staff will also give feedback on the rate increase to the recreation fees.

Recommendation:

Chris Saddler **11-12-2010**

Name **Date**