

**ANGLETON SALES TAX HISTORY**

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Pct. Inc. Cum.
	<b>\$279,058.81</b>	<b>\$298,291.90</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	#REF!	6.89%	0.00%	#VALUE!	#DIV/0!	#DIV/0!	#VALUE!
DECEMBER	\$217,269.90	\$234,315.18	\$259,234.83	\$216,819.52	\$0.00	\$0.00	\$0.00
	#REF!	7.85%	10.64%	-16.36%	-100.00%	#DIV/0!	-16.36%
JANUARY	\$215,874.54	\$231,008.84	\$231,814.05	\$199,704.97	\$0.00	\$0.00	\$0.00
	#REF!	7.01%	0.35%	-13.85%	-100.00%	#DIV/0!	-15.18%
<b>FEBRUARY</b>	<b>\$282,508.08</b>	<b>\$328,017.10</b>	<b>\$317,524.92</b>	<b>\$307,744.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	#REF!	16.11%	-3.20%	-3.08%	-100.00%	#DIV/0!	-10.43%
MARCH	\$207,592.05	\$222,072.34	\$221,547.43	\$0.00	\$0.00	\$0.00	\$0.00
	#REF!	6.98%	-0.24%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
APRIL	\$210,911.19	\$224,304.09	\$220,705.87	\$0.00	\$0.00	\$0.00	\$0.00
	#REF!	6.35%	-1.60%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
<b>MAY</b>	<b>\$376,704.41</b>	<b>\$281,710.26</b>	<b>\$294,307.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	#REF!	-25.22%	4.47%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
JUNE	\$211,163.42	\$232,892.70	\$235,746.89	\$0.00	\$0.00	\$0.00	\$0.00
	#REF!	10.29%	1.23%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
JULY	\$263,736.56	\$233,194.60	\$243,107.84	\$0.00	\$0.00	\$0.00	\$0.00
	#REF!	-11.58%	4.25%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
<b>AUGUST</b>	<b>\$265,012.73</b>	<b>\$254,991.96</b>	<b>\$314,443.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	#REF!	-3.78%	23.32%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
SEPTEMBER	\$243,216.57	\$252,074.20	\$239,210.39	\$0.00	\$0.00	\$0.00	\$0.00
	#REF!	3.64%	-5.10%	-100.00%	#DIV/0!	#DIV/0!	#VALUE!
OCTOBER	\$245,639.71	\$262,785.53	\$220,230.63	\$0.00	\$0.00	\$0.00	0
	#REF!	6.98%	-16.19%	-100.00%	#DIV/0!	#DIV/0!	0.62%
NOVEMBER			\$ 298,313.02				
	<b>\$3,018,687.97</b>	<b>\$3,055,658.70</b>	<b>\$ 3,096,186.83</b>	<b>\$724,269.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Pct. Increase	#REF!	1.22%	1.33%	-76.61%	-100.00%	#DIV/0!	Average Annual Increase
Dollar Increase	#REF!	\$36,970.73	\$40,528.13	-\$2,371,917.64	-\$724,269.19	\$0.00	#REF!
Street Fund Increase	\$2,012,458.65	\$2,037,105.80	\$2,064,124.55	\$482,846.13	\$0.00	\$0.00	
	#REF!	1.22%	\$27,018.75	(\$1,581,278.43)	(\$482,846.13)	\$0.00	
ABLC Fund Increase	\$1,006,229.32	\$1,018,552.90	<b>\$1,032,062.28</b>	\$241,423.06	\$0.00	\$0.00	
	n/a	1.22%	\$13,509.38	-\$790,639.21	(\$241,423.06)	\$0.00	

SF

\$0.00  
\$0.00  
\$0.00

#DIV/0! **NEEDED TO MEET BUDGE**

EACH PERCENT REPRESENTS \$0.00

ABLC

\$0.00  
\$0.00  
\$0.00

#DIV/0! **NEEDED TO MEET BUDGET**

EACH PERCENT REPRESENTS \$0.00

