



**ABLC AGENDA ITEM**  
**Meeting Date: August 5, 2010**

**SUBJECT: Discussion and possible action on a proposed rate increase for the Recreation Center**

Consent item                       Discussion item  
 Discussion and possible action    Public Hearing

**REQUESTED BY:** Chris Saddler

**Budgeted amount:**                      **Funds requested:**                      **Fund:**

**Attachments:** (Attachment description)

Attached is a survey done by staff looking at other recreation centers current fees. Also attached is the propose rate increase for membership, daily entry, and summer jamboree.

**Executive Summary:**

Staff is recommending that ABLC consider reviewing the rates for the Angleton Recreation Center. The fees have not been adjusted since 2006. Staff feels it is time to increase the rates to help offset the budget. The Angleton Recreation center has grown tremendously in the past two years. We have completed two additions to the building in the past two years, and have increased the summer jamboree program by doubling the amount of days that are offered. ABLC has purchased state of the art fitness equipment and will be replacing the cardio this next fiscal year. We have also made all fitness classes free with membership and have doubled the amount of classes. The recreation center currently offers a personal trainer at no additional cost to the members; we have done all of this without increasing the rates. The building is seeing the most daily use since the building it opened in 2005. The wear and tear on the building is growing and staff feels it is time to raise the rates by 10% on the memberships, raise the daily entry fees, and increase summer jamboree rates and rental rates at the same time. Please see attachments for all increases.

**Recommendation:**

Staff recommends increasing the fees as presented

Chris Saddler  
Name

August 2, 2010  
Date