

City of Angleton  
2010/2011 Capital Request Form

Department: Recreation

Date: 6/30/2010

Type of Request:    Equipment    \_\_\_  
                                  Project        \_\_\_  
                                  Vehicle        X

Request: 2011 Ford Expedition XLT

Amount: \$30000.00

Departmental  
Ranking:

City Manager  
Ranking:

Replace existing equipment:            Yes X                            No \_\_\_

Year: 2000

Make: Ford

Mileage/Hours: 42,000

Justification: The Recreation Department hosts many events that call for transportation for both supplies and staff. The department has not purchased a new vehicle in ten years, and our Expedition is currently being serviced with the end of its productive life in sight. Currently to facilitate our summer camp that services over 150 children per week we have been forced to borrow a van from the Parks Department that was purchased to transport probationers in the assistance of maintenance of our City. While we have the van the Parks Department is forced to run less efficiently to allow use of that vehicle for us. We feel confident that with this investment the department could make a new vehicle last a similar time to our current vehicle.

CM COMMENTS:

RECOMMENDATION: Purchase replacement vehicle for department.