



**ABLC AGENDA ITEM**  
**Meeting Date: August 5, 2010**

**SUBJECT: Discussion and possible action on approving the Recreation Center Budget**

Consent item                       Discussion item  
 Discussion and possible action     Public Hearing

**REQUESTED BY:** Chris Saddler

**Budgeted amount:**                      **Funds requested:**                      **Fund:**

**Attachments:** (Attachment description)

2010/2011 budget

**Executive Summary:**

Staff will be presenting the 2010/2011 fiscal year budget for approval. Staff has increased & decreased line items. In the supporting document you will see a detailed description of each line item. Staff is requesting a capital purchase this year that is to replace the department's city vehicle.

**Recommendation:**

**Staff recommends the approval of the 2010/2011 fiscal year budget.**

**Chris Saddler**  
**Name**

**August 2, 2010**  
**Date**