



**ABLC AGENDA ITEM**  
**Meeting Date: August 5, 2010**

**SUBJECT: Discussion and possible action on approving the ABLC Budget**

Consent item                       Discussion item  
 Discussion and possible action    Public Hearing

**REQUESTED BY:** Susie J. Hernandez

**Budgeted amount:**                      **Funds requested:**                      **Fund:**

**Attachments:** (Attachment description)

Budget w/ financial explanations

**Executive Summary:**

Sales tax revenue will have a 5% decrease.

Budget had a \$43,207.00 deficit. General fund will be transferring \$24,000.00 requiring ABLC to transfer \$19,207.00.

**Recommendation:**

Staff recommends approving the 2010/2011 ABLC budget.

**Susie J. Hernandez**  
**Name**

**August 2, 2010**  
**Date**