

City of Angleton
2010/2011 Capital Request Form

Department: Recreation

Date: 6/30/2010

Type of Request: Equipment ___
 Project ___
 Vehicle X

Request: 2011 Ford Expedition XLT

Amount: \$30000.00

Departmental
Ranking:

City Manager
Ranking:

Replace existing equipment: Yes X No ___
Year: Make: Mileage/Hours:

Justification: The entire recreation department currently relies on the use of our 2000 Ford Expedition for all departmental needs outside of our office. The vehicle has broken down on a field trip before and has stalled several times during routine use. We have had the vehicle inspected and have found the need for major mechanical repairs including transmission work. The Recreation Department hosts many events that call for transportation for both supplies and staff. The department has not purchased a new vehicle in ten years, and our Expedition is currently being serviced with the end of its productive life in sight. Currently to facilitate our summer camp that services over 150 children per week we have been forced to borrow a van from the Parks Department that was purchased to transport probationers in the assistance of maintenance of our City. While we have the van the Parks Department is forced to run less efficiently to allow use of that vehicle for us. We feel confident that with this investment the department could make a new vehicle last a similar time to our current vehicle. The Expedition would be maintained by the recreation department, as was the previous vehicle so the same level of care can be expected from the City.

CM COMMENTS: