

CITY OF ANGLETON
BUDGET REQUEST
FISCAL YEAR 2009/2010

REQUEST FOR NEW PERSONNEL

Department Name: Rec. Center.

Proposed Position Title	Full Time or Part Time	Permanent or Temporary
<i>Rec. Center Maintenance</i>	Full-Time	Permanent
<p>Give a basic job description of the proposed New Personnel: This position is at the Recreation Center and includes electrical repairs, woodwork, plumbing, painting, inspections, equipment and vehicle upkeep and other recreation center construction or repairs.</p>		
<p>Explain the necessity for this additional Personnel request: This position is currently part time at the recreation center and would be converted into a full time position. The Recreation Center is a growing facility and needs full time attention to repairs on site. The position is forecasted to save the Recreation Center around \$11,000.00/year by having someone that is knowledgeable in electricity and plumbing. During the FY of 08-09 the building was having many problems with the HVAC systems. These are things that had to remain inoperable until we could have technicians dispatched; this has made many of our patrons very unhappy. This position is justified in the repairs that we have had. Our part time position of 2 ½ years left to be able to work full time. This person has expressed interest in coming back; he knows the building and is able to repair most things in-house. He was very knowledgeable of the electrical system and pump system at the Recreation Center. A part time employee is not able to complete daily projects in the allotted 5 hours for the position currently.</p>		
Proposed Hourly Wage	Proposed Annual Wage	Funding Period (Months)
\$11.84	\$24,278.80	12

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Department Name: Rec. Center.

Total Cost of Position (to be completed by Finance Dept.)

Annual Salary (2,080 hrs)

Wage Adjustment

Merit

Overtime

Retirement [(Salary + Incentive Pay + Overtime) x .0566/.0647]

FICA [(Salary + Incentive Pay + Overtime) x .0765]

Employee Insurance

Worker's Compensation [(Salary + Incentive Pay + Overtime) x ?]

Life Insurance [(Salary + Incentive Pay + Overtime) x ?]

LTD Insurance [(Salary + Incentive Pay + Overtime) x ?]

Total Cost